

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Governor's Office	General Government Operations		2.00	S	7,293	6,900	6,383	(517)
	Governor's Office Total					7,293	6,900	6,383	(517)
GF	Executive Offices	Office of Administration		10.00	S	10,187	9,566	8,768	(798)
GF	Executive Offices	Unemployment Compensation and Transition Costs		10.11	S	0	2,750	1,835	(915)
GF	Executive Offices	Medicare Part B Penalties		24.00	S	487	375	366	(9)
GF	Executive Offices	Commonwealth Technology Services		28.75	S	56,911	45,286	42,399	(2,887)
GF	Executive Offices	ARRA - Broadband Technology Services	AR	28.77	F	0	291,000	291,000	0
GF	Executive Offices	Centralized Records Management System		28.78	F	0	302	0	(302)
GF	Executive Offices	ARRA - Broadband Technology Opportunties - Administration	AR	28.79	F	0	9,000	9,000	0
GF	Executive Offices	ARRA - Broadband Technology Opportunties - Mapping	AR	28.81	F		4,500	4,500	0
GF	Executive Offices	Federated Identity Demonstration - JNET		28.87	F	0		0	0
GF	Executive Offices	Facilitating Justice Information Sharing		28.98	F			0	0
GF	Executive Offices	Public Television Technology		29.00	S	3,631	1,500	0	(1,500)
GF	Executive Offices	Public Television Station Grants Move from PPTN		29.50	S	7,630	1,000	0	(1,000)
GF	Executive Offices	Statewide Public Safety Radio System		31.11	S	11,142	9,343	7,147	(2,196)
GF	Executive Offices	Office of Inspector General		32.00	S	2,982	2,681	2,479	(202)
GF	Executive Offices	Inspector General - Welfare Fraud		34.00	S	13,303	11,503	10,681	(822)
GF	Executive Offices	TANFBG - Program Accountability		36.00	F	1,500	1,500	1,500	0
GF	Executive Offices	Food Stamps - Program Accountability		36.75	F	5,575	7,000	7,000	0
GF	Executive Offices	Medical Assistance - Program Accountability		36.85	F	3,425	4,200	4,200	0
GF	Executive Offices	CCDFBG - Subsidized Day Care Fraud		37.95	F	383	1,000	1,000	0
GF	Executive Offices	Office of the Budget		38.00	S	30,859	29,230	27,750	(1,480)
GF	Executive Offices	WIA - Program Accountability		42.11	F	305	354	355	1
GF	Executive Offices	Audit of the Auditor General		42.13	S	99		0	0
GF	Executive Offices	Office of Health Care Reform		42.14	S	1,945	1,000	893	(107)
GF	Executive Offices	Aging and Disability Resource Center		42.22	F	135		0	0
GF	Executive Offices	Long-term Care Initiative		42.44	F	0		0	0
GF	Executive Offices	Quality Assurance Improvement		42.55	F	0		0	0
GF	Executive Offices	Real Choice - Housing Integration		42.66	F	190		0	0
GF	Executive Offices	Medical Assistance Disabled Access		42.88	F	0		0	0
GF	Executive Offices	Rx for PA - Plan Implementation		44.21	S			0	0
GF	Executive Offices	Rx for PA - Chronic Care Management		44.22	S	2,077	1,167	1,111	(56)
GF	Executive Offices	Rx for PA - Health Information Exchange		44.44	S	51	1,000	893	(107)
GF	Executive Offices	ARRA - Health Information Technology		44.55	F	0	6,815	18,000	11,185
GF	Executive Offices	Office of General Counsel		44.75	S	4,446	4,005	3,554	(451)
GF	Executive Offices	Governor's Advisory Council on Rural Affairs		45.65	S	213	160	139	(21)
GF	Executive Offices	Human Relations Commission		46.00	S	10,623	10,262	9,764	(498)
GF	Executive Offices	EEOC - Special Project Grant		48.00	F	2,000	2,000	2,000	0
GF	Executive Offices	HUD - Special Project Grant		50.00	F	1,500	1,500	1,500	0
GF	Executive Offices	Latino Affairs Commission		52.00	S	248	184	169	(15)
GF	Executive Offices	African American Affairs Commission		54.75	S	333	248	233	(15)
GF	Executive Offices	Asian American Affairs Commission		54.85	S	226	168	149	(19)
GF	Executive Offices	Council on the Arts		56.00	S	1,245	992	888	(104)
GF	Executive Offices	NEA - Grants to the Arts - Administration		60.00	F	280	360	360	0
GF	Executive Offices	Commission for Women		62.00	S	325	238	223	(15)
GF	Executive Offices	Juvenile Court Judges Commission		64.00	S	2,462	2,320	2,281	(39)
GF	Executive Offices	Public Employee Retirement Commission		66.00	S	697	692	686	(6)
GF	Executive Offices	Commission on Crime and Delinquency		68.00	S	4,558	3,534	3,223	(311)
GF	Executive Offices	Plan for Juvenile Justice		70.00	F	268	268	268	0

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GF	Executive Offices	DCSI - Administration		72.00	F	0		0	0
GF	Executive Offices	DCSI - Program Grants		74.00	F	18,000	10,000	100	(9,900)
GF	Executive Offices	DCSI - Criminal History Records		74.05	F	10	10	0	(10)
GF	Executive Offices	Justice Assistance Grants		74.11	F	30,000	30,000	30,000	0
GF	Executive Offices	AARA - Justice Assistance Grants	AR	74.12	F	0	30,000	30,000	0
GF	Executive Offices	Justice Assistance Grants - Administration		74.22	F	1,391	1,239	1,239	0
GF	Executive Offices	AARA - Justice Assistance Grants - Administration	AR	74.33	F	0	2,500	2,500	0
GF	Executive Offices	AARA - Justice Assistance Grants - Competitive	AR	74.44	F	0			0
GF	Executive Offices	AARA - Justice Assistance Grants - Admin Competitive	AR	74.55	F	0			0
GF	Executive Offices	Juvenile Justice - Title V		76.11	F	750	700	700	0
GF	Executive Offices	Juvenile Justice - Title V - Administration		80.00	F	10		0	0
GF	Executive Offices	Statistical Analysis Center		80.75	F	150	150	150	0
GF	Executive Offices	Criminal Identification Technology		82.00	F	3,200	3,000	3,000	0
GF	Executive Offices	Crime Victims Compensation Services		84.00	F	5,134	5,073	7,500	2,427
GF	Executive Offices	AARA - Crime Victims Compensation Services	AR	84.05	F	0	2,000	100	(1,900)
GF	Executive Offices	AARA - Crime Victims Compensation Services - Administration	AR	84.10	F	0	100	100	0
GF	Executive Offices	Crime Victims Assistance		84.11	F	20,000	20,000	20,000	0
GF	Executive Offices	AARA - Crime Victims Assistance	AR	84.22	F	0	2,000	1,400	(600)
GF	Executive Offices	Violence Against Women		88.00	F	5,500	5,500	5,500	0
GF	Executive Offices	AARA - Violence Against Women	AR	88.11	F	0	5,000	5,000	0
GF	Executive Offices	Violence Against Women - Administration		90.00	F	187	196	300	104
GF	Executive Offices	AARA - Violence Against Women - Administration	AR	90.11	F	0	500	500	0
GF	Executive Offices	Residential Substance Abuse Treatment Program		100.00	F	2,000	2,000	2,000	0
GF	Executive Offices	DFSC - Special Programs		104.00	F	4,500	4,500	4,500	0
GF	Executive Offices	Crime Victims Assistance (VOCA) - Admin/Operations		106.00	F	1,094	1,094	1,094	0
GF	Executive Offices	AARA - Crime Victims Assistance (VOCA) - Admin/Operations	AR	106.11	F	0	100		(100)
GF	Executive Offices	Juvenile Accountability Incentive Program		112.86	F	5,000	5,000	5,000	0
GF	Executive Offices	Juvenile Accountability Incentive Program - Administration		112.88	F	100	76	119	43
GF	Executive Offices	Combat Underage Drinking Program		112.97	F	800	800	800	0
GF	Executive Offices	Pennsylvanians Against Underage Drinking		113.59	F	500	500	500	0
GF	Executive Offices	Juvenile Justice and Delinquency Prevention		113.61	F	4,500	4,500	4,500	0
GF	Executive Offices	Project Safe Neighborhoods		113.63	F	2,200	2,200	2,200	0
GF	Executive Offices	Forensic Science Program		113.64	F	710	710	1,000	290
GF	Executive Offices	Drug Court Coordination		113.65	F	0		0	0
GF	Executive Offices	Integrated Justice Data Hubs		113.67	F	0		0	0
GF	Executive Offices	Services for Human Trafficking Victims		113.68	F	0		0	0
GF	Executive Offices	Victims' Rights Compliance Project		113.69	F	200	200		(200)
GF	Executive Offices	Protection Orders		113.79	F	1,000	1,000	1,500	500
GF	Executive Offices	Sexual Assault Services Program		113.80	F	0		0	0
GF	Executive Offices	Statewide Automated Victim Information Notification		113.86	F	2,000	2,000	2,000	0
GF	Executive Offices	Byrne Discretionary Grant Program		113.97	F	10,000	10,000	10,000	0
GF	Executive Offices	Nickel Mine Shooting First Responders		113.98	F	70		0	0
GF	Executive Offices	Justice and Mental Health Collaboration		114.00	F	250	250	250	0
GF	Executive Offices	Adam Walsh Act Implementation		114.01	F	300	300		(300)
GF	Executive Offices	Byrne National Initiatives		114.03	F	1,000	1,000		(1,000)
GF	Executive Offices	Assault Services Program		112.83	F	0	1,500	2,000	500
GF	Executive Offices	Incentive Grants Program		112.84	F	0	1,000	1,000	0
GF	Executive Offices	Second Chance Act - reentry		112.85	F	0	750	750	0
GF	Executive Offices	Second Chance Act - mentoring		112.95	F	0	625	625	0

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GF	Executive Offices	High Risk Youth Offender Reentry		114.05	F	1,000	1,000	1,000	0
GF	Executive Offices	PA Capital Litigation Training Program		114.17	F	0	250	250	0
GF	Executive Offices	Youth Offender Reentry		114.18	F	0	1,700	1,700	0
GF	Executive Offices	NICS Act Record Improvement Program		114.27	F	0	2,000	2,000	0
GF	Executive Offices	Pittsburgh Shooting Response		114.31	F		100	100	0
	Executive Offices	Youth Promise Act		114.32	F			1,000	1,000
GF	Executive Offices	Second Chance Act - Juvenile Offender Reentry		114.60	F			200	200
Gf	Executive Offices	Prosecutor and Defender Incentives		114.61	F			500	500
GF	Executive Offices	Victims of Juvenile Crime		115.00	S	3,358	1,798	718	(1,080)
GF	Executive Offices	Evidence-Based Prevention and Intervention		115.20	S	4,661	1,696	1,020	(676)
GF	Executive Offices	Weed and Seed Program		115.30	S	3,020	1,153	413	(740)
GF	Executive Offices	Intermediate Punishment Programs		116.00	S	3,375	3,375	2,876	(499)
GF	Executive Offices	Intermediate Punishment Drug and Alcohol Treatment		118.00	S	16,484	16,484	15,643	(841)
GF	Executive Offices	Drug Education and Law Enforcement		120.00	S	925		0	0
GF	Executive Offices	Research-Based Violence Prevention		120.75	S	3,977	1,500	925	(575)
GF	Executive Offices	Police on Patrol		123.37	S	9,600		0	0
GF	Executive Offices	Improvement of Juvenile Probation Services		124.00	S	5,574	5,550	5,286	(264)
GF	Executive Offices	Specialized Probation Services		125.75	S	12,976	12,976	12,359	(617)
GF	Executive Offices	Law Enforcement Activities		125.81	S	5,584	6,000	3,000	(3,000)
GF	Executive Offices	Safe Neighborhoods		125.86	S	2,903	400	175	(225)
GF	Executive Offices	Violence Reduction		126.11	S	604	250	125	(125)
GF	Executive Offices	Grants to the Arts		144.00	S	14,578	11,000	8,422	(2,578)
GF	Executive Offices	NEA - Grants to the Arts		144.75	F	677	677	677	0
GF	Executive Offices	ARRA - NEA - Grants to the Arts	AR	144.86	F	0	400		(400)
GF	Executive Offices	Cultural Preservation Assistance moved to DCED		146.00	S				0
	Executive Offices Total					392,093	695,385	672,630	(22,755)
		State Subtotal				254,299	201,386	176,593	(24,793)
		Federal Subtotal				137,794	493,999	496,037	2,038
GF	Lieutenant Governor	General Government Operations		491.00	S	992	650	493	(157)
GF	Lieutenant Governor	Board of Pardons		494.00	S	436	425	500	75
GF	Lieutenant Governor	Portrait - Former Lieutenant Governor		496.00	S	0	0	0	0
	Lieutenant Governor Total					1,428	1,075	993	(82)
GF	Attorney General	General Government Operations		501.00	S	45,261	40,418	38,496	(1,922)
GF	Attorney General	Medicaid Fraud		504.00	F	4,415	4,482	3,766	(716)
GF	Attorney General	MAGLOCLEN		506.00	F	9,344	10,219	11,252	1,033
GF	Attorney General	Drug Law Enforcement		510.00	S	26,219	25,694	24,472	(1,222)
GF	Attorney General	High Intensity Drug Trafficking Areas		512.00	F	3,375	3,667	3,998	331
GF	Attorney General	Methamphetamine Control		513.26	F	187	100		(100)
GF	Attorney General	Local Drug Task Forces		514.00	S	10,715	10,501	10,001	(500)
GF	Attorney General	Drug Strike Task Force		515.75	S	2,230	2,185	2,081	(104)
GF	Attorney General	Joint Local-State Firearm Task Force		515.85	S	5,000	3,000	3,107	107
GF	Attorney General	Witness Relocation Program		516.11	S	437	385	717	332
GF	Attorney General	Violence Reduction Witness Relocation		516.12	S	556	500	476	(24)
GF	Attorney General	Child Predator Interception Unit		516.33	S	1,468	1,439	1,371	(68)
GF	Attorney General	Child Sexual Predator Program		516.35	F		0	0	0
GF	Attorney General	ARRA - JAG Computer Forensics Enhancements	AR	516.40	F	0	225		(225)
GF	Attorney General	Capital Appeals Case Unit		516.44	S	647	569	542	(27)
GF	Attorney General	Charitable Nonprofit Conversions		517.55	S	1,043	1,022	974	(48)
GF	Attorney General	Tobacco Law Enforcement		517.65	S	785	691	658	(33)

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	Fund/Agency	Appropriation							
GF	Attorney General	County Trial Reimbursement		517.75	S	148	118	112	(6)
GF	Attorney General	Cigarette Fire Safety and Firefighter Protection		517.87	S	0	0	0	0
GF	Attorney General	Home Improvement Consumer Protection		517.88	S	0	0	0	0
GF	Attorney General	Transfer to Straw Purchase Prevention Education Program		518.09	S	0	0	0	0
	Attorney General Total					111,830	105,215	102,023	(3,192)
		State Subtotal				94,509	86,522	83,007	(3,515)
		Federal Subtotal				17,321	18,693	19,016	323
GF	Auditor General	General Government Operations		571.00	S	52,070	46,499	44,287	(2,212)
GF	Auditor General	Board of Claims		574.00	S	2,050	1,804	1,718	(86)
GF	Auditor General	Computer Enhancements		574.55	S	400	0	0	0
GF	Auditor General	Transition - Governor		575.10	S		0	154	154
GF	Auditor General	Security & Other Expenses - Outgoing Governor		575.20	S		0	86	86
	Auditor General Total					54,520	48,303	46,245	(2,058)
GF	Treasury	General Government Operations(GOB adds Seq 650)		647.00	S	40,932	36,207	34,485	(1,722)
GF	Treasury	Escheats Administration - Gov wants to add to GGO		649.75	S				0
GF	Treasury	ARRA - Energy Efficiency Program	AR	647.51	F		18,000		(18,000.000)
GF	Treasury	Board of Finance and Revenue		650.00	S	2,270	2,086	1,987	(99)
GF	Treasury	Tuition Account Program Advertising		651.75	S	945	0	0	0
GF	Treasury	Intergovernmental Organizations		652.00	S	1,112	979	989	10
GF	Treasury	Publishing Monthly Statements		654.00	S	25	15	15	0
GF	Treasury	Information Tech Modernization/Computer Integration Program		649.85	S	0	0	3,367	3,367
GF	Treasury	Replacement Checks	EA	656.00	S	4,000	3,000	3,000	0
GF	Treasury	Law Enforcement & Emg Response Personnel Death Benefit		657.75	S	1,480	1,362	1,862	500
GF	Treasury	Loan and Transfer Agents		658.00	S	74	65	63	(2)
GF	Treasury	Tax Note Expenses	EA	659.10	S		347	800	453
GF	Treasury	Interest on Tax Anticipation Notes	EA	659.20	S		1,221	10,000	8,779
GF	Treasury	General Obligation Debt Service		666.00	S	904,510	930,939	974,866	43,927
	Treasury Total					955,348	994,221	1,031,434	37,213
		State Subtotal				955,348	976,221	1,031,434	55,213
		Federal Subtotal				0	18,000	0	(18,000)
GF	Aging	Alzheimer's Outreach		870.00	S	0	0	0	0
GF	Aging	Alzheimer's Demonstration Grant		870.10	F	0	0	0	0
	Aging Total					0	0	0	0
		State Subtotal				0	0	0	0
		Federal Subtotal				0	0	0	0
GF	Agriculture	General Government Operations		901.00	S	29,780	28,295	26,878	(1,417)
GF	Agriculture	Plant Pest Detection System		904.00	F	1,300	1,300	1,300	0
GF	Agriculture	Poultry Grading Service		906.00	F	100	100	100	0
GF	Agriculture	Medicated Feed Mill Inspection		910.00	F	35	50	50	0
GF	Agriculture	National School Lunch Administration		912.00	F	700	1,700	1,700	0
GF	Agriculture	Emergency Food Assistance		914.00	F	5,275	4,000	4,000	0
GF	Agriculture	ARRA - Emergency Food Assistance	AR	914.75	F	0	2,000	2,000	0
GF	Agriculture	Pesticide Control		916.00	F	1,000	1,000	1,000	0
GF	Agriculture	Agricultural Risk Protection		921.95	F	1,000	1,000	1,000	0
GF	Agriculture	Commodity Supplemental Food		921.96	F	1,500	1,500	1,500	0
GF	Agriculture	Organic Cost Distribution		921.98	F	180	180	180	0
GF	Agriculture	Animal Disease Control		922.50	F	2,000	2,000	2,000	0
GF	Agriculture	Food Establishment Inspections		922.60	F	300	300	300	0
GF	Agriculture	Integrated Pest Management		922.81	F	250	250	250	0

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GF	Agriculture	Johnes Disease Herd Project		922.82	F	2,000	2,000	2,000	0
GF	Agriculture	Avian Influenza Surveillance		922.83	F	2,000	2,000	2,000	0
GF	Agriculture	Oral Rabies Vaccine		922.84	F	100	100	100	0
GF	Agriculture	Exotic Newcastle Disease Control		922.85	F	300	300	300	0
GF	Agriculture	Scrapie Disease Control		922.86	F	60	60	60	0
GF	Agriculture	Foot and Mouth Disease Monitoring		922.87	F	150	150	150	0
GF	Agriculture	Wildlife Services		922.88	F	800	800	800	0
GF	Agriculture	Animal Identification		922.91	F	2,000	2,000	2,000	0
GF	Agriculture	Specialty Crops		922.93	F	500	1,000	1,000	0
GF	Agriculture	Emerald Ash Borer Mitigation		922.95	F	3,000	800	800	0
GF	Agriculture	ARRA - Aquaculture Assistance	AR	923.52	F	1,900	1,900	1,900	0
GF	Agriculture	Mediation Grant		923.61	F			200	200
GF	Agriculture	Agricultural Excellence		923.70	S	313	313	299	(14)
GF	Agriculture	Farmers' Market Food Coupons		924.00	S	2,226	2,226	2,141	(85)
GF	Agriculture	Farmers' Market Food Coupons		924.10	F	3,500	3,500	3,500	0
GF	Agriculture	Senior Farmers' Market Nutrition		924.25	F	2,200	2,200	2,200	0
GF	Agriculture	Agricultural Conservation Easement Administration		926.00	S	509	280	267	(13)
GF	Agriculture	Farmland Protection		926.09	F	4,000	4,000	4,000	0
GF	Agriculture	Agricultural Research		927.87	S	1,640	1,000	874	(126)
GF	Agriculture	Agricultural Promotion, Education, and Exports		927.91	S	1,000	250	218	(32)
GF	Agriculture	Hardwoods Research and Promotion		927.92	S	706	240	300	60
GF	Agriculture	Farm Safety		927.94	S	89	89	0	(89)
GF	Agriculture	Nutrient Management		927.95	S	368	314	300	(14)
GF	Agriculture	Animal Health Commission		928.00	S	5,150	5,150	4,715	(435)
GF	Agriculture	Animal Indemnities		936.00	S	10	5	5	0
GF	Agriculture	Transfer to State Farm Products Show Fund		938.00	S	2,860	2,860	2,655	(205)
GF	Agriculture	Payments to Pennsylvania Fairs		940.00	S	3,617	2,000	1,000	(1,000)
GF	Agriculture	Livestock Show		942.00	S	213	205	177	(28)
GF	Agriculture	Open Dairy Show		944.00	S	213	205	177	(28)
GF	Agriculture	Junior Dairy Show		946.00	S	47	40	35	(5)
GF	Agriculture	4-H Club Shows		948.00	S	52	50	44	(6)
GF	Agriculture	State Food Purchase		950.00	S	18,000	18,000	17,852	(148)
GF	Agriculture	Food Marketing and Research		951.00	S	1,750	800	549	(251)
GF	Agriculture	Transition to Organic Farming		951.11	S	450	0	0	0
GF	Agriculture	Product Promotion and Marketing		952.00	S	518	0	0	0
GF	Agriculture	Market Improvement		953.75	F	150	150	150	0
GF	Agriculture	Future Farmers		954.00	S	83	60	52	(8)
GF	Agriculture	Agriculture & Rural Youth		956.00	S	54	48	0	(48)
GF	Agriculture	Transfer to Nutrient Management Fund		960.00	S	3,138	3,100	2,741	(359)
GF	Agriculture	Transfer to the Conservation District Fund		963.00	S	1,660	1,650	1,039	(611)
GF	Agriculture	Crop Insurance		979.25	S	1,146	600	509	(91)
GF	Agriculture	Crop Insurance		979.86	F	2,000	2,000	2,000	0
GF	Agriculture	Farm-School Nutrition		981.75	S	493	50	25	(25)
	Agriculture Total					114,385	106,170	101,392	(4,778)
		State Subtotal				76,085	67,830	62,852	(4,978)
		Federal Subtotal				38,300	38,340	38,540	200
GF	Community and Economic Development	General Government Operations		1201.00	S	19,934	17,000	15,968	(1,032)
GF	Community and Economic Development	ARC - Technical Assistance		1204.00	F	235	178	192	14
GF	Community and Economic Development	DOE - Weatherization Administration		1206.00	F	735	812	812	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Community and Economic Development	ARRA - DOE - Weatherization Administration	AR	1207.75	F	0	4,353	6,400	2,047
GF	Community and Economic Development	SCDBG - Administration		1208.00	F	2,000	2,000	1,536	(464)
GF	Community and Economic Development	SCDBG - Neighborhood Stabilization Administration		1214.75	F	200	2,400	1,884	(516)
GF	Community and Economic Development	SCDBG - Neighborhood Stabilization			F			46,000	46,000
GF	Community and Economic Development	CSBG - Administration		1210.00	F	1,402	1,507	1,507	0
GF	Community and Economic Development	ARRA - CSBG - Administration	AR	1211.75	F	0	210		(210)
GF	Community and Economic Development	LIHEABG - Administration		1212.00	F	535	535	535	0
GF	Community and Economic Development	ARRA - Homeless Prevention Administration	AR	1213.11	F	0	240	662	422
GF	Community and Economic Development	ARRA - SCDBG Administration	AR	1214.87	F	0	150	150	0
GF	Community and Economic Development	Americorps Training and Technical Assistance		1215.00	F	156	128	128	0
GF	Community and Economic Development	ARRA - Neighborhood Stabilization Administration	AR	1214.90	F	0			0
GF	Community and Economic Development	ARRA - Americorps Training and Technical Assistance	AR	1215.00	F	0			0
GF	Community and Economic Development	ARRA - Broadband Technology - Administration	AR	1216.55	F				0
GF	Community and Economic Development	ARRA - Broadband Technology Opportunites	AR	1216.75	F				0
GF	Community and Economic Development	Office of Open Records		1220.06	S	851	1,250	1,185	(65)
GF	Community and Economic Development	World Trade PA		1220.08	S	12,853	7,500	6,392	(1,108)
GF	Community and Economic Development	Interactive Marketing		1221.00	S	0		0	0
GF	Community and Economic Development	Marketing to Attract Tourists		1224.00	S	15,767	6,246	5,238	(1,008)
GF	Community and Economic Development	National Scenic Byways Program		1224.11	F	200		0	0
GF	Community and Economic Development	Marketing to Attract Business		1226.00	S	2,593	895	802	(93)
GF	Community and Economic Development	Cultural Expositions and Exhibitions		1226.35	S	5,500		0	0
GF	Community and Economic Development	Cultural Preservation Assistance		1227.67	S	0	3,100	2,767	(333)
GF	Community and Economic Development	Marketing to Attract Film Business		1228.00	S	489		0	0
GF	Community and Economic Development	Business Retention and Expansion		1231.75	S	2,948	1,000	704	(296)
GF	Community and Economic Development	PennPORTS		1232.15	S	0		0	0
GF	Community and Economic Development	PennPORTS Operations		1232.20	S	378	398	379	(19)
GF	Community and Economic Development	PennPORTS-Port of Pittsburgh		1232.25	S	1,286	775	738	(37)
GF	Community and Economic Development	PennPORTS-Port of Erie		1232.30	S	2,453	895	852	(43)
GF	Community and Economic Development	PennPORTS-Delaware River Maritime Council		1232.35	S	925		0	0
GF	Community and Economic Development	PennPORTS-Philadelphia Regional Port Authority Operations		1232.40	S	5,333	2,628	2,503	(125)
GF	Community and Economic Development	PennPORTS-Philadelphia Regional Port Authority Debt Service		1232.45	S	4,525	4,606	4,606	0
GF	Community and Economic Development	PennPORTS-Piers		1232.50	S	272		0	0
GF	Community and Economic Development	PennPORTS-Navigational System		1232.60	S	363	100	95	(5)
GF	Community and Economic Development	Goods Movement and Intermodal Coordination		1232.68	S	1,600	250	238	(12)
GF	Community and Economic Development	Land Use Planning and Technical Assistance		1233.85	S	3,747	375	357	(18)
GF	Community and Economic Development	Base Realignment and Closure		1233.95	S	32		0	0
GF	Community and Economic Development	Transfer to Municipalities Financial Recovery Revolving Fund		1235.75	S	1,480	1,000	952	(48)
GF	Community and Economic Development	Transfer to Ben Franklin Tech. Development Authority Fund		1236.22	S	50,700	20,000	16,861	(3,139)
GF	Community and Economic Development	Transfer to Industrial Sites Environmental Assessment Fund		1236.25	S	493		0	0
GF	Community and Economic Development	Transfer to Commonwealth Financing Authority		1236.44	S	62,473	65,039	78,480	13,441
GF	Community and Economic Development	Intergovernmental Cooperation Authority-2nd Class Cities		1238.11	S	600	500	476	(24)
GF	Community and Economic Development	Opportunity Grant Program		1240.00	S	13,268	18,268	17,828	(440)
GF	Community and Economic Development	Customized Job Training		1241.75	S	18,240	9,000	8,658	(342)
GF	Community and Economic Development	Keystone Innovation Zones		1241.76	S	543		0	0
GF	Community and Economic Development	Workforce Leadership Grants		1242.77	S	2,699		0	0
GF	Community and Economic Development	Emergency Responder and Training		1242.88	S	4,800		0	0
GF	Community and Economic Development	Infrastructure Development		1245.75	S	21,000	15,000	14,877	(123)
GF	Community and Economic Development	Housing & Redevelopment Assistance		1249.75	S	32,058	20,000	17,852	(2,148)
GF	Community and Economic Development	DOE - Weatherization		1250.00	F	43,079	24,590	24,590	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Community and Economic Development	ARRA - DOE - Weatherization	AR	1251.11	F	0	200,000	120,000	(80,000)
GF	Community and Economic Development	Emergency Shelter for the Homeless		1252.00	F	75	75	75	0
GF	Community and Economic Development	ARRA - SCDBG - Neighborhood Stabilization	AR	1253.22	F	0	0	0	0
GF	Community and Economic Development	SCDBG Neighborhood Stabilization Program		1255.11	F	59,800	57,600	0	(57,600)
GF	Community and Economic Development	LIHEABG - Weatherization Program		1256.00	F	30,000	30,000	30,000	0
GF	Community and Economic Development	SCDBG - HUD Disaster Recovery		1256.66	F	2,000	2,000	2,000	0
GF	Community and Economic Development	ARRA - Homeless Prevention - Legal Services		1256.86	F			586	586
GF	Community and Economic Development	Accessible Housing		1257.75	S	2,961	1,111	1,058	(53)
GF	Community and Economic Development	Family Savings Accounts		1272.00	S	900		0	0
GF	Community and Economic Development	Assets for Independence		1272.10	F	1,000	1,000	1,000	0
GF	Community and Economic Development	Shared Municipal Services		1274.00	S	2,150	500	476	(24)
GF	Community and Economic Development	Local Government Resources and Development		1274.11	S	9,000		6,000	6,000
GF	Community and Economic Development	New Communities		1275.75	S	15,405	11,250	8,934	(2,316)
GF	Community and Economic Development	Enterprise Communities - SSBG		1278.00	F	10,000	10,000	0	(10,000)
GF	Community and Economic Development	Appalachian Regional Commission		1280.00	S	859	859	817	(42)
GF	Community and Economic Development	Community Action Team (CAT)		1280.11	S	644	309	295	(14)
GF	Community and Economic Development	Industrial Development Assistance		1284.00	S	3,922	1,556	1,732	176
GF	Community and Economic Development	Local Development Districts		1286.00	S	5,606	3,300	2,937	(363)
GF	Community and Economic Development	Small Business Development Centers		1288.00	S	6,788	4,000	4,000	0
GF	Community and Economic Development	Tourist Promotion Assistance		1290.00	S	6,677	8,000	5,506	(2,494)
GF	Community and Economic Development	Regional Marketing Partnerships - Gov proposes adding to Seq 1290		1290.50	S	8,260		0	0
GF	Community and Economic Development	Tourism - Accredited Zoos		1291.00	S	1,900	1,200	500	(700)
GF	Community and Economic Development	Community Revitalization		1292.00	S	39,550		0	0
GF	Community and Economic Development	Urban Development		1292.75	S	18,750		10,558	10,558
GF	Community and Economic Development	Community and Business Assistance		1292.86	S	2,000		9,000	9,000
GF	Community and Economic Development	Economic Growth & Development Assistance		1293.55	S	6,200		3,092	3,092
GF	Community and Economic Development	Community & Municipal Facilities Assistance		1293.65	S	5,500		3,000	3,000
GF	Community and Economic Development	Market Development		1293.69	S	96		0	0
GF	Community and Economic Development	Rural Leadership Training		1296.00	S	136	190	181	(9)
GF	Community and Economic Development	Flood Plain Management		1298.00	S	59	59	56	(3)
GF	Community and Economic Development	FEMA Technical Assistance		1300.00	F	260	200	200	0
GF	Community and Economic Development	FEMA - Mapping		1300.11	F	70	250	250	0
GF	Community and Economic Development	Community Conservation and Employment		1302.00	S	40,000		24,200	24,200
GF	Community and Economic Development	Community Services Block Grant		1304.00	F	28,000	29,500	29,500	0
GF	Community and Economic Development	ARRA - Community Services Block Grant	AR	1304.77	F	0	42,200		(42,200)
GF	Community and Economic Development	Super Computer Center		1306.00	S	700	200	0	(200)
GF	Community and Economic Development	Infrastructure Technical Assistance		1308.00	S	3,526	1,225	800	(425)
GF	Community and Economic Development	Minority Business Development		1326.00	S	2,600	1,000	0	(1,000)
GF	Community and Economic Development	Fay Penn		1416.00	S	500	300	262	(38)
GF	Community and Economic Development	Tourist Product Development		1416.55	S	1,730		0	0
GF	Community and Economic Development	Industrial Resource Centers		1416.86	S	14,100	7,650	6,885	(765)
GF	Community and Economic Development	Dislocated Workforce Demo Grant		1416.97	F	0		0	0
GF	Community and Economic Development	Early Intervention for Distressed Municipalities		1416.98	S	740	740	705	(35)
GF	Community and Economic Development	Manufacturing and Business Assistance		1417.05	S	900		0	0
GF	Community and Economic Development	PENNTAP		1417.08	S	65		0	0
GF	Community and Economic Development	Powdered Metals		1417.19	S	192	150	200	50
GF	Community and Economic Development	Agile Manufacturing		1417.30	S	600	300	262	(38)
GF	Community and Economic Development	Regional Development Initiative		1418.55	S	12,000		3,000	3,000
GF	Community and Economic Development	Infrastructure & Facilities Improvement Grants		1419.55	S	25,500	28,000	27,274	(726)

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available
	Fund/Agency	Appropriation							
GF	Community and Economic Development	Digital & Robotic Technology		1420.25	S	1,700	224	196	(28)
GF	Community and Economic Development	Film Grant Program		1425.00	S	0		0	0
GF	Community and Economic Development	Cultural Activities		1425.50	S	3,400		2,400	2,400
GF	Community and Economic Development	Economic Advancement		1426.00	S	16,800	0	0	0
GF	Community and Economic Development	Community and Regional Development		1427.00	S	14,900	0	4,156	4,156
Community and Economic Development Total						747,266	677,876	595,297	(82,579)
State Subtotal						567,519	267,948	327,290	59,342
Federal Subtotal						179,747	409,928	268,007	(141,921)
GF	Conservation and Natural Resources	General Government Operations		1601.00	S	21,493	19,850	18,646	(1,204)
GF	Conservation and Natural Resources	Topographic and Geologic Survey Grants		1606.00	F	2,055	2,055	2,055	0
GF	Conservation and Natural Resources	Bituminous Coal Resources		1608.00	F	150	150	150	0
GF	Conservation and Natural Resources	Intermodal Surface Transportation Act		1616.11	F	5,000	5,000	5,000	0
GF	Conservation and Natural Resources	Land and Water Conservation Fund		1616.22	F	12,000	12,000	12,000	0
GF	Conservation and Natural Resources	Economic Action Programs		1616.33	F	100		0	0
GF	Conservation and Natural Resources	Flood Hazard Mapping - Luzerne County		1616.34	F	507		0	0
GF	Conservation and Natural Resources	Flood Hazard Mapping		1616.36	F	510	510	510	0
GF	Conservation and Natural Resources	ARRA - Migratory Fish Passage	AR	1616.46	F	0		0	0
GF	Conservation and Natural Resources	ARRA - Watershed Protection Dam Removal	AR	1616.48	F	0	0	0	0
GF	Conservation and Natural Resources	Highlands Conservation Program		1616.66	F	500	500	500	0
GF	Conservation and Natural Resources	Save America's Treasurers		1616.69	F	50	50	0	(50)
GF	Conservation and Natural Resources	ARRA - LIDAR Imagery		1616.81	F			350	350
GF	Conservation and Natural Resources	ARRA PAMAP Ortho Imagery		1616.82	F			309	309
GF	Conservation and Natural Resources	Co-op endangered Species		1616.83	F			28	28
GF	Conservation and Natural Resources	PA Wild Elk County Vistors Center		1616.84	F			100	100
GF	Conservation and Natural Resources	Infrastructure Initiative Mapping		1617.00	S	303		0	0
GF	Conservation and Natural Resources	State Parks Operations		1620.00	S	59,638	50,378	46,714	(3,664)
GF	Conservation and Natural Resources	Recreational Trails		1622.00	F	6,000	6,000	6,000	0
GF	Conservation and Natural Resources	State Forests Operations		1628.00	S	16,907	17,146	11,925	(5,221)
GF	Conservation and Natural Resources	Forest Fire Protection and Control		1630.00	F	2,000	2,000	2,000	0
GF	Conservation and Natural Resources	Forestry Incentives and Agriculture Conservation		1632.00	F	175	175	175	0
GF	Conservation and Natural Resources	Forest Management and Processing		1634.00	F	3,600	3,600	3,800	200
GF	Conservation and Natural Resources	Cooperative Forest Insect and Disease Control		1636.00	F	250		0	0
GF	Conservation and Natural Resources	Aid to Volunteer Fire Companies		1636.55	F	750	750	750	0
GF	Conservation and Natural Resources	Wetland Protection Fund		1636.65	F	200	300	300	0
GF	Conservation and Natural Resources	Forest Pest Management		1642.00	S	4,387	1,969	1,779	(190)
GF	Conservation and Natural Resources	Forest Insect and Disease Control		1644.00	F	4,000	4,000	4,000	0
GF	Conservation and Natural Resources	Heritage and Other Parks		1646.00	S	7,668		350	350
GF	Conservation and Natural Resources	Annual Fixed Charges - Flood Lands		1648.00	S	58	65	65	0
GF	Conservation and Natural Resources	Annual Fixed Charges - Project 70		1650.00	S	35	35	35	0
GF	Conservation and Natural Resources	Annual Fixed Charges - Forest Lands		1652.00	S	2,480	2,526	2,526	0
GF	Conservation and Natural Resources	Annual Fixed Charges - Park Lands		1654.00	S	400	400	400	0
Conservation and Natural Resources Total						151,216	129,459	120,467	(8,992)
State Subtotal						113,369	92,369	82,440	(9,929)
Federal Subtotal						37,847	37,090	38,027	937
GF	Corrections	General Government Operations		1854.00	S	34,845	32,640	30,547	(2,093)
GF	Corrections	Medical Care		1856.00	S	214,197	229,520	243,493	13,973
GF	Corrections	Inmate Education and Training		1858.00	S	44,514	42,000	41,398	(602)
GF	Corrections	Youth Offenders Education		1858.85	F	1,200	1,500	1,088	(412)
GF	Corrections	Correctional Education		1858.95	F	1,523	1,607	1,338	(269)

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Corrections	State Correctional Institutions	AR	1860.00	S	1,311,949	1,308,169	1,378,518	70,349
GF	Corrections	SABG - Drug and Alcohol Programs		1862.75	F	2,100	2,100	2,100	0
GF	Corrections	Reimbursement for Alien Inmates		1868.00	F	6,488	1,315	1,835	520
GF	Corrections	Inmate Reentry Program		1870.96	F	300		0	0
GF	Corrections	Changing Offender Behavior		1871.09	F	250	800	800	0
GF	Corrections	Prison Rape Elimination		1871.12	F	370	300	200	(100)
GF	Corrections	Second Chance Therapeutic Community		1871.21	F	0	486		(486)
GF	Corrections	ARRA - Fiscal Stabilization	AR	1872.00	F	0	172,911	172,911	0
GF	Corrections	ARRA - JAG Competitive Projects	AR	1872.11	F	0	0	0	0
GF	Corrections	Volunteer Support		1870.55	F	20		40	40
	Corrections Total					1,617,756	1,793,348	1,874,268	80,920
		State Subtotal				1,605,505	1,612,329	1,693,956	81,627
		Federal Subtotal				12,251	181,019	180,312	(707)
GF	Education	General Government Operations		2001.00	S	27,512	26,409	23,704	(2,705)
GF	Education	Adult Basic Education - Administration		2004.00	F	1,600	1,600	1,400	(200)
GF	Education	Education of Exceptional Children		2006.00	F	10,000	10,000	10,000	0
GF	Education	Special Education - State Personnel Development		2007.11	F	2,200	2,200	2,500	300
GF	Education	ESEA - Title I - Administration		2008.00	F	8,000	8,000	8,000	0
GF	Education	State Approving Agency (VA)		2010.00	F	1,200	1,400	1,400	0
GF	Education	Food and Nutrition Service		2012.00	F	6,453	6,453	6,554	101
GF	Education	Migrant Education - Administration		2014.00	F	600	600	600	0
GF	Education	Vocational Education - Administration		2020.00	F	3,910	3,910	3,910	0
GF	Education	Improving Teacher Quality - Title II - Administration/State		2024.00	F	5,400	5,400	5,400	0
GF	Education	Byrd Scholarships		2026.00	F	1,563	1,563	1,575	12
GF	Education	ESEA - Title V - Administration/State		2042.00	F	779		0	0
GF	Education	Homeless Assistance		2044.00	F	3,426	3,426	3,426	0
GF	Education	Preschool Grant		2048.00	F	720	174	0	(174)
GF	Education	DFSC - Administration		2050.00	F	850	850	850	0
GF	Education	State Literacy Resource Centers		2052.00	F	110	110	0	(110)
GF	Education	School Health Education Programs		2054.00	F	650	650	600	(50)
GF	Education	Learn and Serve America - School Based		2066.00	F	882	882	970	88
GF	Education	Environmental Education Workshops		2070.00	F	350	200	140	(60)
GF	Education	Charter Schools Initiatives		2071.75	F	8,000	7,000	8,000	1,000
GF	Education	Educational Technology - Administration		2071.85	F	1,200	800	800	0
GF	Education	Advanced Placement Testing		2076.00	F	206	250	379	129
GF	Education	Medical Assistance - Nurses' Aide Training		2076.66	F	300	300	300	0
GF	Education	State and Community Highway Safety		2076.80	F	1,200	1,300	1,200	(100)
GF	Education	Reading First Initiative - Administration		2076.86	F	11,000	6,000	4,000	(2,000)
GF	Education	Title IV - 21st Century Community Learning Centers -Admin.		2077.98	F	3,000	4,000	4,000	0
GF	Education	National Assessment of Educational Progress (NAEP)		2078.09	F	200	200	200	0
GF	Education	Drug and Violence Prevention Data		2078.32	F	507		0	0
GF	Education	Striving Readers		2078.40	F	3,800		0	0
GF	Education	WIA Incentive Grant		2078.48	F	0		0	0
GF	Education	Advanced Placement Initiative		2078.50	F	1,444		0	0
GF	Education	Statewide Longitudinal Data System		2078.60	F	668	257	0	(257)
GF	Education	School-Based Mental Health Services		2078.65	F	0		0	0
GF	Education	Migrant Education Coordination Program		2079.20	F	100	150	100	(50)
GF	Education	Partnerships in Character Education		2079.31	F	750		0	0
GF	Education	Professional Development for the Arts		2079.53	F	346	346	0	(346)

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Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Education	College Access Challenge Grant Program		2079.60	F	2,150	2,150	2,105	(45)
GF	Education	Jacob Javits Gifted and Talented Students		2079.82	F	0	394	394	0
GF	Education	School Improvement Grants		2079.71	F	22,000	33,000	60,000	27,000
GF	Education	Foreign Language Assistance		2079.75	F	247	250	400	150
GF	Education	Even Start - Migrant Education		2079.75	F			400	400
GF	Education	Supplemental Services for Recently Arrived Refugees		2079.75	F			500	500
GF	Education	Fulbright-Hays Group Project Abriad		2079.75	F			90	90
GF	Education	Bridge Grant		2079.75	F			185	185
GF	Education	School Cilmat Initiative		2079.75	F			5,800	5,800
GF	Education	Office of Safe Schools Advocate		2080.75	S	342		0	0
GF	Education	Information and Technology Improvement		2102.00	S	4,300	3,500	2,513	(987)
GF	Education	Medical Assistance - Information Technology Support		2102.10	F	2,700		0	0
GF	Education	Statewide Data Systems		2102.13	F	0	6,103	3,446	(2,657)
GF	Education	ARRA - Statewide Longitudinal Data System	AR	2102.14	F	0	25,000	20,000	(5,000)
GF	Education	Teacher Certification		2102.15	S			0	0
GF	Education	PA Assessment		2102.55	S	44,600	38,000	32,597	(5,403)
GF	Education	Title VI-Part A State Assessments		2102.69	F	12,668	12,668	17,000	4,332
GF	Education	Grants for Enhanced Assessments Instruments		2102.70	F	0	1,000	3,500	2,500
GF	Education	State Library		2106.00	S	4,570	2,396	2,232	(164)
GF	Education	LSTA - Library Development		2108.00	F	1,950	7,210	8,459	1,249
GF	Education	Brownsfield Economic Development Initiative		2110.22	F	5,500	5,500		(5,500)
GF	Education	Save America's Treasurers		2110.25	F			150	150
GF	Education	Youth Development Centers - Education		2111.00	S	11,502	11,151	10,605	(546)
GF	Education	Scranton State School for the Deaf/Transition FY09		2112.00	S	6,584	5,400		(5,400)
GF	Education	Individuals with Disabilities Education - Scranton		2114.00	F	95		0	0
GF	Education	School Milk Lunch		2116.00	F	50		0	0
GF	Education	ESEA - Scranton		2116.11	F	452		0	0
GF	Education	Life Long Learning		2118.00	F	4		0	0
GF	Education	Adult Basic Education		2120.00	F			0	0
GF	Education	Basic Education Funding		2136.00	S	5,226,142	4,871,339	5,121,339	250,000
GF	Education	ARRA - Fiscal Stabilization Basic Education	AR	2136.11	F	0	654,747	654,747	0
GF	Education	Basic Education Formula Enhancements		2136.26	S	2,000	2,000	1,984	(16)
GF	Education	Dual Enrollment Payments		2136.15	S	10,000	8,000	6,959	(1,041)
GF	Education	School Improvement Grants		2138.11	S	22,880	11,440	10,797	(643)
GF	Education	PA Accountability Grants		2138.60	S	271,425	271,425	259,456	(11,969)
GF	Education	Pre-K Counts		2138.61	S	86,412	86,412	85,240	(1,172)
GF	Education	Head Start Supplemental Assistance		2138.62	S	39,480	39,480	38,384	(1,096)
GF	Education	Educational Assistance Program		2138.64	S	65,142	59,142	47,606	(11,536)
GF	Education	Technology Initiative		2139.90	S	1,000		0	0
GF	Education	Science: It's Elementary		2139.97	S	13,625	13,625	6,910	(6,715)
GF	Education	Mobil Science and Math Education Programs		2142.00	S	2,492	1,900	1,600	(300)
GF	Education	Classrooms for the Future		2142.11	S	44,705		0	0
GF	Education	Teacher Professional Development		2145.00	S	39,698	25,000	21,563	(3,437)
GF	Education	Urban and Minority Teacher Development		2145.05	S	450		0	0
GF	Education	Rx for PA - Physical and Health Education		2145.10	S	30		0	0
GF	Education	Adult and Family Literacy		2150.00	S	23,000	17,687	14,887	(2,800)
GF	Education	Adult Basic Education - Local		2152.00	F	19,000	19,000	19,000	0
GF	Education	Career and Technical Education		2153.65	S	62,641	62,000	62,000	0
GF	Education	Vocational Education Act - Local		2153.75	F	53,000	53,000	53,000	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Education	Authority Rentals and Sinking Fund Requirements		2154.00	S	315,500	330,000	314,937	(15,063)
GF	Education	Pupil Transportation		2158.00	S	519,412	521,943	533,355	11,412
GF	Education	Nonpublic and Charter School Pupil Transportation		2160.00	S	79,821	78,876	76,205	(2,671)
GF	Education	Special Education		2162.00	S	1,026,815	1,026,815	1,026,815	0
GF	Education	Individuals with Disabilities Education - Local		2164.00	F	416,204	439,551	425,823	(13,728)
GF	Education	ARRA - Individuals with Disabilities Education - Local	AR	2164.11	F	0	411,349	213,482	(197,867)
GF	Education	Special Education Transition		2165.00	S	0		0	0
GF	Education	Early Intervention		2166.00	S	173,485	173,585	182,142	8,557
GF	Education	Individuals with Disabilities Education		2166.50	F	14,978	16,000	16,000	0
GF	Education	ARRA - Individuals with Disabilities Education	AR	2166.61	F	0	7,248	7,545	297
GF	Education	Homebound Instruction		2170.00	S	748		0	0
GF	Education	Tuition for Orphans and Children Placed in Private Homes		2172.00	S	55,805	57,116	56,729	(387)
GF	Education	Payments in Lieu of Taxes		2174.00	S	179	187	188	1
GF	Education	Education of Migrant Laborers' Children		2176.00	S	1,138	1,142	1,088	(54)
GF	Education	PA Charter Schools for the Deaf and Blind		2180.00	S	36,374	36,801	39,401	2,600
GF	Education	Special Education - Approved Private Schools		2182.00	S	95,779	98,098	98,098	0
GF	Education	Approved Private Schools - Audit Resolution		2182.22	S	3,100		0	0
GF	Education	Intermediate Units		2186.00	S	6,311	5,554	4,761	(793)
GF	Education	School Food Services		2188.00	S	30,021	31,131	30,063	(1,068)
GF	Education	Food and Nutrition - Local		2190.00	F	440,712	467,155	504,527	37,372
GF	Education	ARRA - Food and Nutrition - Local	AR	2190.05	F	0	2,873	250	(2,623)
GF	Education	Rx for PA - School Food Services		2190.10	S	3,400	3,000	2,876	(124)
GF	Education	School Employees' Social Security		2192.00	S	500,371	535,013	551,155	16,142
GF	Education	School Employees' Retirement		2194.00	S	360,591	342,576	287,562	(55,014)
GF	Education	School Entity Demonstration Projects		2195.75	S	10,000		600	600
GF	Education	Education of Indigent Children		2210.00	S	20		0	0
GF	Education	High School Reform		2210.11	S	10,734	3,700	1,762	(1,938)
GF	Education	ESEA - Title V - School Districts		2211.11	F	3,434	100		(100)
GF	Education	ESEA - Title I - Local		2211.22	F	625,000	625,000	625,000	0
GF	Education	ARRA - ESEA - Title I - Local	AR	2211.27	F	0	398,775	96,001	(302,774)
GF	Education	DFSC - School Districts		2211.33	F	10,076	10,076	10,076	0
GF	Education	Improving Teacher Quality - Title II - Local		2211.55	F	152,000	152,000	152,000	0
GF	Education	Educational Technology - Local		2211.66	F	16,480	18,000	9,000	(9,000)
GF	Education	Reading First Initiative - Local		2212.55	F	32,050	20,000	4,291	(15,709)
GF	Education	Title V - Empowerment Schools		2212.59	F	0		0	0
GF	Education	Title IV 21st Century Community Learning Centers - Local		2212.61	F	50,000	50,000	50,000	0
GF	Education	Title III - Language Instruction for LEP & Immigrant Student		2212.63	F	16,532	16,532	16,532	0
GF	Education	Title VI - Rural & Low Income School - Local		2212.65	F	646	1,300	1,300	0
GF	Education	ARRA - School Improvement Programs - Education Technology	AR	2212.86	F	0	25,435	23,500	(1,935)
GF	Education	ARRA - ESEA - Title I - School Improvement	AR	2212.91	F	0	120,800	110,000	(10,800)
GF	Education	ARRA - Education for Homeless Children and Youth	AR	2212.97	F	0	1,500	375	(1,125)
GF	Education	ARRA - Innovation Fund	AR	2212.88	F	0	65,000	43,000	(22,000)
GF	Education	ARRA - Race to the Top	AR	2212.90	F	0	435,000	335,000	(100,000)
GF	Education	ARRA - Teacher Incentive Fund	AR	2212.92	F	0	20,000	15,000	(5,000)
GF	Education	ARRA - Teacher Quality Enhancement	AR	2212.94	F	0	10,000	10,000	0
GF	Education	ARRA - Fiscal Stabilization - Local	AR	2212.98	F	0		0	0
GF	Education	ARRA - PA Education Network	AR	2212.99	F		149,370	99,580	(49,790)
GF	Education	ARRA - PA Public Computer Centers	AR	2212.99	F		15,000	10,000	(5,000)
GF	Education	ARRA - PEN Sustainable Broadband	AR	2212.99	F		37,500	30,000	(7,500)

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Education	Evaluation of State & Local Programs		2213.11	F			1,200	1,200
GF	Education	Title I - Childhood Grants		2213.12	F			18,000	18,000
GF	Education	Education Mentoring		2213.00	S	0		0	0
GF	Education	Lifelong Learning		2213.50	S	5,100		825	825
GF	Education	Services to Nonpublic Schools		2216.00	S	87,257	89,082	88,352	(730)
GF	Education	Textbooks, Materials and Equipment for Nonpublic Schools		2218.00	S	26,543	27,243	27,020	(223)
GF	Education	Teen Pregnancy and Parenthood		2220.00	S	1,703		0	0
GF	Education	Teenage Parenting - Food Stamps		2220.15	F	863		0	0
GF	Education	Public Library Subsidy		2226.00	S	75,137	60,000	54,549	(5,451)
GF	Education	Library Services for the Visually Impaired and Disabled		2228.00	S	2,976	2,926	2,729	(197)
GF	Education	Recording for the Blind and Dyslexic		2228.25	S	69		69	69
GF	Education	Library Access		2230.00	S	7,000	3,000	3,000	0
GF	Education	Electronic Library Catalog		2232.00	S	3,542		0	0
GF	Education	Ethnic Heritage		2254.00	S	163		0	0
GF	Education	Governor's Schools of Excellence		2260.00	S	3,100		0	0
GF	Education	Job Training Programs		2276.00	S	3,706	3,975	3,442	(533)
GF	Education	Reimbursement of Charter Schools		2279.86	S	226,936	226,936	224,083	(2,853)
GF	Education	Safe and Alternative Schools		2280.00	S	21,523		0	0
GF	Education	Alternative Education Demonstration Grants		2282.00	S	16,777		0	0
GF	Education	Consolidation Incentives and Shared Services		2282.60	S	487		0	0
GF	Education	Community Colleges		2283.78	S	236,240	214,217	214,217	0
GF	Education	ARRA - Fiscal Stabilization - Higher Education		2283.79	F	0	21,524	21,524	0
GF	Education	Transfer to Community College Capital Fund		2283.79	S	44,506	46,369	46,369	0
GF	Education	Regional Community Colleges Services		2283.81	S	650	650	568	(82)
GF	Education	Technical College Programs		2283.82	S	500		0	0
GF	Education	Higher Education for the Disadvantaged		2283.85	S	8,599	3,000	2,410	(590)
GF	Education	Higher Education of Blind or Deaf Students		2283.86	S	53	53	50	(3)
GF	Education	Higher Education Assistance		2283.89	S	19,500	400	1,250	850
GF	Education	Engineering Equipment Grants		2284.00	S	71		0	0
GF	Education	Dormitory Sprinklers		2284.75	S	247		0	0
GF	Education	Community Education Councils		2293.85	S	2,000	2,000	1,400	(600)
GF	Education	Medical College in NE PA		2293.96	S	3,400	4,000	3,850	(150)
GF	Education	Postsecondary Education and Training		2294.07	S	75		0	0
	Education Total					12,018,201	13,910,825	13,396,782	(514,043)
		State Subtotal				10,037,996	9,485,694	9,632,296	146,602
		Federal Subtotal				1,980,205	4,425,131	3,764,486	(660,645)
GF	The Pennsylvania State University	General Support	N	3000.77	S	318,073	318,072	318,072	0
GF	The Pennsylvania State University	ARRA - Higher Education - SR's 2008 Suppl same \$	ARN	3000.88	F	16,973	15,791	15,791	0
GF	The Pennsylvania State University	Educational and General		3001.00		251,404	0	0	0
GF	The Pennsylvania State University	Agricultural Research		3008.00		24,058	0	0	0
GF	The Pennsylvania State University	Agricultural Extension Services		3010.00		28,561	0	0	0
GF	The Pennsylvania State University	Recruitment of the Disadvantaged		3012.00		427	0	0	0
GF	The Pennsylvania State University	Pennsylvania College of Technology		3016.00		12,317	0	0	0
GF	The Pennsylvania State University	Pennsylvania College of Technology - Debt Service		3018.00		1,306	0	0	0
	The Pennsylvania State University Total					335,046	333,863	333,863	0
		State Subtotal				318,073	318,072	318,072	0
		Federal Subtotal				16,973	15,791	15,791	0
GF	University of Pittsburgh	General Support	N	3100.77	S	160,490	160,490	160,490	0
GF	University of Pittsburgh	ARRA - Higher Education - SR's 2008 Suppl same \$	ARN	3100.88	F	8,644	7,505	7,505	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available
	Fund/Agency	Appropriation							
GF	University of Pittsburgh	Educational and General				3101.00	156,770	0	0
GF	University of Pittsburgh	Recruitment of the Disadvantaged				3108.00	415	0	0
GF	University of Pittsburgh	Western Teen Suicide Center				3112.00	492	0	0
GF	University of Pittsburgh	Rural Education Outreach				3116.00	2,404	0	0
GF	University of Pittsburgh	Student Life Initiatives				3117.20	409	0	0
	University of Pittsburgh Total						169,134	167,995	167,995
							160,490	160,490	160,490
							8,644	7,505	7,505
GF	Temple University	General Support	N			3150.77	164,973	164,974	164,974
GF	Temple University	ARRA - Higher Education - SR's 2008 Suppl same \$	ARN			3150.88	8,930	7,763	7,763
GF	Temple University	Educational and General				3151.00	164,558	0	0
GF	Temple University	Recruitment of the Disadvantaged				3158.00	415	0	0
	Temple University Total						173,903	172,737	172,737
							164,973	164,974	164,974
							8,930	7,763	7,763
GF	Lincoln University	General Support	N			3163.77	13,623	13,623	13,623
GF	Lincoln University	ARRA - Higher Education - SR's 2008 Suppl same \$	ARN			3163.88	830	159	159
GF	Lincoln University	Educational and General				3164.00	13,623	0	0
	Lincoln University Total						14,453	13,782	13,782
							13,623	13,623	13,623
							830	159	159
GF	Drexel University	Operations	N			3200.75	6,529	781	(781)
	Drexel University Total						6,529	781	0
GF	University of Pennsylvania	Dental Clinics	N			3254.00	507	0	0
GF	University of Pennsylvania	University of Pennsylvania - Cardiovascular Studies	N			3254.10	749	0	0
GF	University of Pennsylvania	University of Pennsylvania - Medical Programs	N			3256.00	1,891	0	0
GF	University of Pennsylvania	University of Pennsylvania - Veterinary Activities	N			3264.00	37,268	30,000	29,754
GF	University of Pennsylvania	University of Pennsylvania - Center for Infectious Disease	N			3265.00	2,999	0	248
	University of Pennsylvania Total						43,414	30,000	30,002
GF	Phila Health & Ed. Corp.	Medical Programs	N			3301.00	3,617	0	0
GF	Phila Health & Ed. Corp.	Operations and Maintenance	N			3304.00	806	0	0
GF	Phila Health & Ed. Corp.	Recruitment of Disadvantaged Students	N			3306.00	143	0	0
GF	Phila Health & Ed. Corp.	Operating Expenses - College of Medicine	N			3308.11	937	0	0
	Phila Health & Ed. Corp. Total						5,503	0	0
GF	Thomas Jefferson University	Thomas Jefferson University - Doctor of Medicine Instruction	N			3311.00	2,607	0	0
GF	Thomas Jefferson University	Thomas Jefferson University - Operations & Maintenance	N			3314.00	1,985	0	0
	Thomas Jefferson University Total						4,592	0	0
GF	Other-State Aided Higher Education	Philadelphia College of Osteopathic Medicine	N			3331.00	6,132	733	(733)
GF	Other-State Aided Higher Education	Lake Erie College of Osteopathic Medicine	N			3331.50	1,735	207	(207)
GF	Other-State Aided Higher Education	Salus University	N			3335.75	1,578	189	(189)
GF	Other-State Aided Higher Education	Philadelphia University of the Arts	N			3342.75	1,132	135	(135)
GF	Other-State Aided Higher Education	Berean - Operations and Maintenance	N			3346.00	0	0	0
GF	Other-State Aided Higher Education	Johnson Technical Institute	N			3356.00	180	21	(21)
GF	Other-State Aided Higher Education	Williamson Free School of Mechanical Trades	N			3358.00	66	8	(8)
	Other-State Aided Higher Education Total						10,823	1,293	0
									0
	Total Department of Education						12,781,598	14,631,276	14,115,161
							10,766,016	10,174,927	10,319,457
							2,015,582	4,456,349	3,795,704
									(660,645)

Comparison of General Appropriations Acts

Fund	Amounts in Thousands Fund/Agency	Appropriation	Sup	Seq #		Actual	Available	Enacted	Enacted Less
						FY08-09	FY09-10	FY10-11	Available
									0
GF	Environmental Protection	General Government Operations		3401.00	S	17,742	14,445	13,078	(1,367)
GF	Environmental Protection	Environmental Program Management		3410.00	S	37,664	32,694	29,357	(3,337)
GF	Environmental Protection	Coastal Zone Management		3412.00	F	4,700	4,700	4,700	0
GF	Environmental Protection	Construction Management Assistance Grants - Administration		3414.00	F	1,400	1,400	1,400	0
GF	Environmental Protection	Storm Water Permitting Initiative		3416.00	F	2,300	2,300	2,300	0
GF	Environmental Protection	Safe Drinking Water Act - Management		3418.00	F	5,500	5,500	5,500	0
GF	Environmental Protection	Water Pollution Control Grants - Management		3420.00	F	5,500	5,500	5,500	0
GF	Environmental Protection	Air Pollution Control Grants - Management		3422.00	F	2,700	2,700	2,700	0
GF	Environmental Protection	Surface Mine Conservation		3424.00	F	6,500	6,500	6,500	0
GF	Environmental Protection	Wetland Protection Fund		3430.00	F	840	840	840	0
GF	Environmental Protection	Diagnostic X-Ray Equipment Testing		3436.00	F	340	450	450	0
GF	Environmental Protection	Water Quality Outreach Operator Training		3438.00	F	200	200	200	0
GF	Environmental Protection	Water Quality Management Planning Grants		3440.00	F	1,150	1,150	1,150	0
GF	Environmental Protection	ARRA - Water Quality Management Planning Grants	AR	3442.11	F	0	1,567	1,567	0
GF	Environmental Protection	Small Operators Assistance		3442.00	F	2,000	2,000	2,000	0
GF	Environmental Protection	Wellhead Protection Fund		3448.00	F	250	250	250	0
GF	Environmental Protection	Indoor Radon Abatement		3450.00	F	500	500	600	100
GF	Environmental Protection	Non-Point Source Implementation		3452.00	F	12,800	12,800	12,800	0
GF	Environmental Protection	Hydroelectric Power Conservation Fund		3462.00	F	9	51	51	0
GF	Environmental Protection	Survey Studies		3464.75	F	3,000	3,000	3,000	0
GF	Environmental Protection	ARRA - Survey Studies	AR	3464.86	F	0	14,474	14,474	0
GF	Environmental Protection	National Dam Safety		3465.75	F	150	150	150	0
GF	Environmental Protection	Training Reimbursement for Small Systems		3466.88	F	3,500	3,500	3,500	0
GF	Environmental Protection	State Energy Program		3468.55	F	4,951	11,000	15,000	4,000
GF	Environmental Protection	ARRA - State Energy Program	AR	3468.66	F	0	184,000	184,000	0
GF	Environmental Protection	Pollution Prevention		3468.56	F	800	800	800	0
GF	Environmental Protection	Energy & Environmental Opportunities		3468.60	F	1,200	1,200	1,200	0
GF	Environmental Protection	Surface Mine Conservation		3404.00	F	630	680	680	0
GF	Environmental Protection	Chesapeake Bay Agricultural Source Abatement		3470.75	S	3,214	3,032	2,789	(243)
GF	Environmental Protection	Chesapeake Bay Pollution Abatement		3471.75	F	6,200	6,200	6,200	0
GF	Environmental Protection	Environmental Protection Operations		3502.00	S	98,544	85,069	79,344	(5,725)
GF	Environmental Protection	EPA Planning Grant - Administration		3504.00	F	7,800	7,800	8,400	600
GF	Environmental Protection	Water Pollution Control Grants		3506.00	F	5,500	6,000	8,900	2,900
GF	Environmental Protection	Air Pollution Control Grants		3508.00	F	3,370	4,075	4,075	0
GF	Environmental Protection	Surface Mine Control and Reclamation		3510.00	F	9,444	11,344	11,344	0
GF	Environmental Protection	Training & Education of Underground Coal Miners		3511.00	F	1,700	1,700	1,700	0
GF	Environmental Protection	Construction Management Assistance Grants		3512.00	F	350	350	350	0
GF	Environmental Protection	Safe Drinking Water		3512.15	F	2,985	5,100	5,700	600
GF	Environmental Protection	Oil Pollution Spills Removal		3512.25	F	1,000	1,000	1,000	0
GF	Environmental Protection	Safe Water		3513.00	S	11,000		682	682
GF	Environmental Protection	Black Fly Control and Research		3514.75	S	6,808	5,106	3,452	(1,654)
GF	Environmental Protection	West Nile Virus Control		3515.75	S	6,911	5,193	4,380	(813)
GF	Environmental Protection	Flood Control Projects		3528.00	S	5,475	4,175	3,480	(695)
GF	Environmental Protection	Storm Water Management		3532.00	S	2,079	0	0	0
GF	Environmental Protection	Sewage Facilities Planning Grants		3534.00	S	1,843	1,000	866	(134)
GF	Environmental Protection	Sewage Facilities Enforcement Grants		3536.00	S	4,935	3,000	2,598	(402)
GF	Environmental Protection	Transfer to Hazardous Sites Cleanup Fund		3536.33	S	0		0	0
GF	Environmental Protection	Climate Change Initiatives		3539.00	S	287		0	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available
	Fund/Agency	Appropriation							
GF	Environmental Protection	Consumer Energy Program		3539.11	S	7,500		0	0
GF	Environmental Protection	Transfer to Home Efficiency Loan Fund		3539.12	S	5,000		0	0
GF	Environmental Protection	Data Center Energy Conservation Projects		3539.13	S	2,000		0	0
GF	Environmental Protection	Delaware River Master		3540.00	S	94	89	87	(2)
GF	Environmental Protection	Ohio River Basin Commission		3542.00	S	14	13	13	0
GF	Environmental Protection	Susquehanna River Basin Commission		3544.00	S	988	667	655	(12)
GF	Environmental Protection	Interstate Commission on the Potomac River		3546.00	S	52	49	49	0
GF	Environmental Protection	Delaware River Basin Commission		3548.00	S	1,084	1,030	1,012	(18)
GF	Environmental Protection	Ohio River Valley Water Sanitation Commission		3550.00	S	170	150	147	(3)
GF	Environmental Protection	Chesapeake Bay Commission		3552.00	S	285	251	246	(5)
GF	Environmental Protection	Transfer to Conservation District Fund		3554.00	S	3,600	3,060	2,914	(146)
GF	Environmental Protection	Interstate Mining Commission		3558.00	S	37	33	33	0
GF	Environmental Protection	Sea Grant Program		3766.78	S	189		0	0
	Environmental Protection Total					316,784	469,837	464,163	(5,674)
		State Subtotal				217,515	159,056	145,182	(13,874)
		Federal Subtotal				99,269	310,781	318,981	8,200
GF	General Services	General Government Operations		4051.00	S	72,720	72,617	69,426	(3,191)
GF	General Services	ARRA - Fiscal Stabilization	AR	4501.11	F		500	500	0
GF	General Services	Facilities Maintenance		4051.51	S	0		0	0
GF	General Services	Harristown Rental Charges		4051.52	S			0	0
GF	General Services	Rental and Municipal Charges		4058.00	S	19,776	18,741	21,462	2,721
GF	General Services	Utility Costs		4060.00	S	23,323	26,450	26,864	414
GF	General Services	Harristown Utility and Municipal Charges		4060.50	S			0	0
GF	General Services	Printing the Pennsylvania Manual		4066.00	S	159		0	0
GF	General Services	Asbestos Response		4070.00	S	148		0	0
GF	General Services	Excess Insurance Coverage		4072.00	S	489	1,367	1,367	0
GF	General Services	Capitol Fire Protection		4073.75	S	1,253	1,000	496	(504)
	General Services Total					117,868	120,675	120,115	(560)
		State Subtotal				117,868	120,175	119,615	(560)
		Federal Subtotal				0	500	500	0
GF	Health	General Government Operations		4201.00	S	26,559	24,898	23,163	(1,735)
GF	Health	WIC Administration and Operation		4204.00	F	13,632	14,887	21,801	6,914
GF	Health	Health Assessment		4214.00	F	500	535	535	0
GF	Health	PHHSBG - Administration and Operation		4216.00	F	2,711	2,849	3,222	373
GF	Health	SABG - Administration and Operation		4218.00	F	7,848	8,193	8,203	10
GF	Health	MCHSBG - Administration and Operation		4220.00	F	15,133	15,718	15,718	0
GF	Health	Adult Blood Lead Epidemiology		4224.75	F	20	21	136	115
GF	Health	EMS for Children		4226.00	F	129	155	155	0
GF	Health	TB - Administration and Operation		4226.11	F	788	793	850	57
GF	Health	Trauma Planning		4230.00	F		60	60	0
GF	Health	Lead - Administration and Operation		4232.00	F	1,092	1,488	1,064	(424)
GF	Health	AIDS Health Education - Administration and Operation		4234.00	F	4,068	4,110	4,110	0
GF	Health	Primary Care Cooperative Agreements		4236.00	F	267	343	343	0
GF	Health	HIV / AIDS Surveillance		4241.75	F	1,181	1,383	1,383	0
GF	Health	HIV Care - Administration and Operation		4242.00	F	1,337	3,637	3,637	0
GF	Health	Crash Outcomes Data Evaluation		4242.10	F	0	54	54	0
GF	Health	Substance Abuse Special Projects- Administration & Operation		4242.11	F	452	575	717	142
GF	Health	Rural Access to Emergency Devices		4246.75	F	110	160	160	0
GF	Health	Cancer Prevention and Control		4246.97	F	4,714	7,174	7,699	525

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Health	Environmental Public Health Tracking		4247.08	F	1,046	3,314	1,707	(1,607)
GF	Health	Health Equity		4247.22	F	149	225	225	0
GF	Health	ARRA - Health Information Technology		4247.33	F	0		0	0
GF	Health	ARRA - Health Information Technology Infrastructure		4247.35	F	0	3,000	6,500	3,500
GF	Health	ARRA - Lead - Administration and Operation		4232.11	F	0	49	88	39
GF	Health	Rx for PA - Health Literacy		4247.60	S	318		0	0
GF	Health	Organ Donation		4248.00	S	103	50	25	(25)
GF	Health	Diabetes Programs		4252.00	S	420	200	190	(10)
GF	Health	Diabetes Control		4253.00	F	676	807	0	(807)
GF	Health	Quality Assurance		4256.00	S	15,500	18,041	17,172	(869)
GF	Health	Medicare - Health Service Agency Certification		4258.00	F	9,146	9,961	11,400	1,439
GF	Health	Medicaid Certification		4260.00	F	6,283	6,438	6,500	62
GF	Health	ARRA - Ambulatory Surgical Infection Prevention	AR	4260.11	F		337	589	252
GF	Health	Smoke-Free PA Enforcement		4261.55	S	939		0	0
GF	Health	Rx for PA - Health Care Associated Infections		4261.75	S	2,301	1,250	1,141	(109)
GF	Health	Vital Statistics		4262.00	S	7,072	6,734	6,612	(122)
GF	Health	Cooperative Health Statistics		4264.00	F	1,263	1,425	1,508	83
GF	Health	Health Statistics		4265.75	F	53	156	161	5
GF	Health	State Laboratory		4268.00	S	4,027	4,448	3,967	(481)
GF	Health	Clinical Laboratory Improvement		4270.00	F	587	638	638	0
GF	Health	Epidemiology and Laboratory Surveillance and Response		4272.00	F	915	1,452	1,452	0
GF	Health	Food EmergencyResponses		4270.55	F		250	854	604
GF	Health	State Health Care Centers		4276.00	S	22,978	22,887	21,302	(1,585)
GF	Health	Disease Control Immunization		4280.00	F	10,494	11,571	11,571	0
GF	Health	ARRA - Disease Control Immunization	AR	4280.11	F	0	5,385	5,385	0
GF	Health	PHHSBG - Block Program Services		4284.00	F	3,753	3,508	3,508	0
GF	Health	Preventive Health Special Projects		4284.11	F	4,886	4,937	5,079	142
GF	Health	Steps to a Healthier US		4284.23	F	2,120	1,835	88	(1,747)
GF	Health	Sexual Violence Prevention and Education		4284.33	F	2,199	2,090	2,022	(68)
GF	Health	ARRA - Prevention and Wellness	AR	4285.23	F	0	4,635	10,402	5,767
GF	Health	Antiviral Stockpile		4286.75	S	5,501		0	0
GF	Health	Sexually Transmitted Disease Screening and Treatment		4290.00	S	2,325	2,000	1,875	(125)
GF	Health	Survey and Follow-Up - Sexually Transmitted Diseases		4292.00	F	2,795	2,823	2,823	0
GF	Health	PA Injury Reporting and Intervention System		4293.00	S	1,228		0	0
GF	Health	Rx for PA - Health Equity Strategies		4294.10	S	451		0	0
GF	Health	Primary Health Care Practitioner		4294.11	S	4,178	4,178	3,979	(199)
GF	Health	Loan Repayment Program		4296.00	F	198	312	312	0
GF	Health	Rural Hospital Flexibility Program		4296.10	F	367	558	558	0
GF	Health	Medical Assistance - Primary Health Care		4296.11	F	0		0	0
GF	Health	Compassion Capital Fund		4296.22	F	0		0	0
GF	Health	Nursing Workforce Diversity		4296.75	F	0		0	0
GF	Health	ARRA - Health Professions Workforce Development	AR	4296.86	F	0	315	315	0
GF	Health	Rx for PA - Primary Care Access		4297.75	S	2,834	0	0	0
GF	Health	Newborn Screening		4297.95	S	4,000	4,443	4,232	(211)
GF	Health	Expanded Cervical Cancer Screening		4297.99	S	718	718	684	(34)
GF	Health	Cancer Control Programs		4298.00	S	1,971	853	796	(57)
GF	Health	Breast and Cervical Cancer Screenings		4303.00	S	1,587	1,607	1,530	(77)
GF	Health	AIDS Programs		4304.00	S	9,575	7,750	7,381	(369)
GF	Health	AIDS Health Education		4306.00	F	1,640	1,640	1,640	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Health	HIV Care		4308.00	F	9,810	12,000	12,000	0
GF	Health	Housing Opportunities for People with AIDS		4310.00	F	1,868	1,880	1,965	85
GF	Health	Regional Cancer Institutes		4312.00	S	775	1,200	992	(208)
GF	Health	Rural Cancer Outreach		4314.00	S	189	100	90	(10)
GF	Health	School District Health Services		4316.00	S	38,092	38,000	37,620	(380)
GF	Health	Local Health Departments		4318.00	S	28,062	28,062	27,553	(509)
GF	Health	Local Health - Environmental		4320.00	S	7,641	7,638	7,575	(63)
GF	Health	Maternal and Child Health		4324.00	S	2,360	2,473	2,428	(45)
GF	Health	MCH Lead Poisoning Prevention and Abatement		4326.00	F	2,050	1,877	2,945	1,068
GF	Health	ARRA - MCH Lead Poisoning Prevention and Abatement	AR	4326.11	F	0	375	388	13
GF	Health	MCHSBG - Program Services		4328.00	F	15,100	15,282	15,282	0
GF	Health	Women, Infants and Children (WIC)		4330.00	F	211,839	249,454	273,148	23,694
GF	Health	ARRA - Women, Infants and Children (WIC)	AR	4330.10	F	0	11,865	1,581	(10,284)
GF	Health	Abstinence Education		4332.00	F	1,675	2,583	1,693	(890)
GF	Health	Traumatic Brain Injury		4332.75	F	114	380	312	(68)
GF	Health	Environmental Assessment - Child Lead Poisoning		4333.75	F	264	237	212	(25)
GF	Health	ARRA - Environmental Assessment - Child Lead Poisoning	AR	4333.80	F	0	47	42	(5)
GF	Health	Family Health Special Projects		4334.00	F	619	3,284	5,029	1,745
GF	Health	Teenage Pregnancy Prevention		4334.11	F			4,000	4,000
GF	Health	Screening Newborns		4337.76	F	731	1,054	804	(250)
GF	Health	ARRA - Screening Newborns	AR	4337.77	F	0	211	159	(52)
GF	Health	Newborn Hearing Screening and Intervention		4337.78	F	274	380	363	(17)
GF	Health	Assistance to Drug and Alcohol Programs		4338.00	S	42,602	41,750	41,698	(52)
GF	Health	SABG - Drug and Alcohol Services		4340.00	F	57,041	56,474	54,123	(2,351)
GF	Health	Substance Abuse Special Project Grants		4346.00	F	5,655	3,929	2,981	(948)
GF	Health	Assistance to Drug and Alcohol Programs Access to Recovery		4346.33	F			3,124	3,124
GF	Health	Tuberculosis Screening and Treatment		4348.00	S	996	996	948	(48)
GF	Health	Tuberculosis Control Program		4350.00	F	199	199	225	26
GF	Health	Renal Dialysis		4352.00	S	6,409	6,779	6,779	0
GF	Health	Services for Children with Special Needs		4354.00	S	1,600	1,580	1,551	(29)
GF	Health	Adult Cystic Fibrosis		4356.00	S	476	676	644	(32)
GF	Health	Cooley's Anemia		4358.00	S	153	153	145	(8)
GF	Health	Arthritis Outreach and Education		4361.00	S	365	168	75	(93)
GF	Health	Hemophilia		4362.00	S	1,409	1,409	1,342	(67)
GF	Health	Lupus		4363.00	S	273	200	176	(24)
GF	Health	Sickle Cell		4364.00	S	1,909	1,784	1,699	(85)
GF	Health	Regional Poison Control Centers		4368.00	S	1,151	1,007	959	(48)
GF	Health	Trauma Program Coordination		4370.00	S	350	300	300	0
GF	Health	Trauma Center Certification		4372.00	S	0		0	0
GF	Health	Rural Trauma Preparedness and Outreach		4372.50	S	188		0	0
GF	Health	Epilepsy Support Services		4374.00	S	568	396	394	(2)
GF	Health	Keystone State Games		4375.75	S	208	150	50	(100)
GF	Health	Bio-Technology Research		4376.00	S	4,600	2,600	1,984	(616)
GF	Health	Tourette Syndrome		4378.00	S	96	50	45	(5)
GF	Health	Emergency Care Research		4380.00	S	800	200	150	(50)
GF	Health	Newborn Hearing Screening		4382.00	S	321	322	306	(16)
GF	Health	Osteoporosis Prevention and Education		4383.00	S	90	50	0	(50)
GF	Health	Health Research and Services		4412.11	S	12,400		2,869	2,869
GF	Health	Charcot-Marie-Tooth Syndrome Awareness Program		4412.33	S	237		0	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available
	Fund/Agency	Appropriation							
GF	Health	Children's Hospital in 2nd class cities(Pittsburgh)		4413.00	S	418	200	0	(200)
GF	Health	Fox Chase Institute for Cancer Research	N	4500.00	S	720	172	0	(172)
GF	Health	The Wistar Institute - Research: Operation and Maintenance	N	4502.00	S	198	47	0	(47)
GF	Health	The Wistar Institute - Research: AIDS Research	N	4504.00	S	86	20	0	(20)
GF	Health	Central Penn Oncology Group	N	4506.00	S	120	29	0	(29)
GF	Health	Lancaster - Cleft Palate Clinic	N	4516.00	S	55	13	0	(13)
GF	Health	Burn Foundation	N	4522.00	S	388	93	0	(93)
GF	Health	The Children's Institute, Pittsburgh	N	4524.00	S	900	215	0	(215)
GF	Health	Children's Hospital of Philadelphia	N	4524.11	S	418	100		(100)
GF	Health	Phila. Health & Educ Corp - Pediatric Outpatient & Inpatient	N	4524.22	S	661	158		(158)
GF	Health	Phila. Health & Educ Corp-Med-Handicapped Children's Clinic	N	4524.33	S	69	0	0	0
Health Total						682,729	730,454	757,969	27,515
State Subtotal						272,938	239,147	232,421	(6,726)
Federal Subtotal						409,791	491,307	525,548	34,241
GF	Insurance	General Government Operations		4731.00	S	21,796	20,542	18,844	(1,698)
GF	Insurance	High Risk Pool Administration		4731.10	F			4,570	4,570
GF	Insurance	Rx for PA- Small Business Regulation		4731.50	S				0
GF	Insurance	Children's Health Insurance Administration		4732.00	S	2,445	2,907	2,709	(198)
GF	Insurance	Children's Health Insurance Administration		4732.75	F	6,388	10,087	7,333	(2,754)
GF	Insurance	Adult Health Insurance Administration		4733.00	S	3,291	3,074	2,928	(146)
GF	Insurance	Children's Health Insurance		4738.00	S	86,900	97,112	97,365	253
GF	Insurance	Children's Health Insurance Program		4738.50	F	246,988	283,995	300,902	16,907
GF	Insurance	CHIPRA - Prospective Payment System Grant		4738.61	F			500	500
GF	Insurance	USTIF Loan Repayment		4739.00	S	3,000		0	0
GF	Insurance	High Risk Pool		4739.11	F			41,130	41,130
GF	Insurance	Premium Review		4739.21	F			1,000	1,000
Insurance Total						370,808	417,717	477,281	59,564
State Subtotal						117,432	123,635	121,846	(1,789)
Federal Subtotal						253,376	294,082	355,435	61,353
GF	Labor and Industry	General Government Operations		4801.00	S	15,238	13,641	13,276	(365)
GF	Labor and Industry	Workforce Investment Act - Administration		4806.11	F	13,500	11,000	11,000	0
GF	Labor and Industry	ARRA - Workforce Investment Act - Administration	AR	4806.13	F	0	5,000	5,000	0
GF	Labor and Industry	Community Service and Corps		4808.00	F	11,067	10,067	10,067	0
GF	Labor and Industry	ARRA - Community Service and Corps	AR	4808.10	F	0	4,000	2,000	(2,000)
GF	Labor and Industry	Disability Determination		4810.00	F	102,308	107,421	130,266	22,845
GF	Labor and Industry	New Hires		4811.00	F	1,597	1,581	1,581	0
GF	Labor and Industry	Occupational and Industrial Safety		4812.00	S	11,899	11,800	10,811	(989)
GF	Labor and Industry	PENNSAFE		4816.00	S	1,373	1,320	1,158	(162)
GF	Labor and Industry	Underground Utility Line Protection		4816.75	F	500	500	500	0
GF	Labor and Industry	Pennsylvania Conservation Corps		4817.75	S	6,233	5,194	4,468	(726)
GF	Labor and Industry	Occupational Disease Payments		4818.00	S	1,100	1,150	1,039	(111)
GF	Labor and Industry	Vocational Rehabilitation Services		4820.00	S	2,088	0	0	0
GF	Labor and Industry	Entrepreneurial Assistance		4820.11	S	543		0	0
GF	Labor and Industry	Transfer to Vocational Rehabilitation Fund		4820.77	S	43,601	43,303	40,473	(2,830)
GF	Labor and Industry	Supported Employment		4822.00	S	975	487	464	(23)
GF	Labor and Industry	Centers for Independent Living		4824.00	S	2,176	2,176	2,072	(104)
GF	Labor and Industry	Workers' Compensation Payments		4828.00	S	1,588	1,500	1,250	(250)
GF	Labor and Industry	Training Activities		4830.00	S	15,754	7,200	5,951	(1,249)
GF	Labor and Industry	New Choices / New Options		4831.65	S	2,371	1,500	1,200	(300)

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Labor and Industry	Assistive Technology		4831.75	S	1,236	750	900	150
GF	Labor and Industry	Self Employment Assistance		4831.85	S	359		0	0
GF	Labor and Industry	Employment Services		4832.00	S	9,405		1,100	1,100
GF	Labor and Industry	Reed Act - Unemployment Insurance		4844.45	F	12,000	12,000	12,000	0
GF	Labor and Industry	Reed Act - Employment Services		4844.55	F	209,800	125,000	125,000	0
GF	Labor and Industry	ARRA - Reed Act - Employment Services	AR	4844.56	F	0	19,600	19,600	0
GF	Labor and Industry	WIA - Adult Employment and Training		4844.75	F	68,000	60,000	60,000	0
GF	Labor and Industry	ARRA - WIA - Adult Employment and Training	AR	4844.76	F	0	16,000	16,000	0
GF	Labor and Industry	WIA - Youth Employment and Training		4844.85	F	70,500	52,000	52,000	0
GF	Labor and Industry	ARRA - WIA - Youth Employment and Training	AR	4844.86	F	0	37,000	37,000	0
GF	Labor and Industry	WIA - Statewide Activities		4845.95	F	28,000	23,000	23,000	0
GF	Labor and Industry	ARRA - WIA - Statewide Activities	AR	4844.96	F	0	10,000	10,000	0
GF	Labor and Industry	WIA - Dislocated Workers		4846.65	F	161,500	109,000	109,000	0
GF	Labor and Industry	ARRA WIA - Dislocated Workers	AR	4846.66	F	0	105,000	105,000	0
GF	Labor and Industry	WIA - Veterans Employment and Training		4847.66	F	900	900	900	0
GF	Labor and Industry	TANFBG - Youth Employment and Training		4847.95	F	15,000	15,000	15,000	0
GF	Labor and Industry	Industry Partnerships		4848.36	S	4,613	2,000	1,645	(355)
GF	Labor and Industry	Beacon Lodge Camp	N	4848.50	S	98	24	0	(24)
	Labor and Industry Total					815,322	816,114	830,721	14,607
		State Subtotal				120,650	92,045	85,807	(6,238)
		Federal Subtotal				694,672	724,069	744,914	20,845
GF	Military and Veterans Affairs	General Government Operations		5001.00	S	20,129	19,070	17,654	(1,416)
GF	Military and Veterans Affairs	ARRA - Assistance to Rural Law Enforcement	AR	5001.10	F	0			0
GF	Military and Veterans Affairs	ARRA - Distance Learning Institute	AR	5001.20	F	0			0
GF	Military and Veterans Affairs	ARRA - Operation Outreach	AR	5001.30	F	0			0
GF	Military and Veterans Affairs	Facilities Maintenance		5004.00	F	63,895	73,213	77,685	4,472
GF	Military and Veterans Affairs	Federal Construction Grants		5004.05	F	180,000	180,000	180,000	0
GF	Military and Veterans Affairs	ARRA - Facilities Maintenance	AR	5004.10	F	0	15,000	5,000	(10,000)
GF	Military and Veterans Affairs	ARRA - Federal Construction Grants	AR	5004.06	F	0	30,000	30,000	0
GF	Military and Veterans Affairs	Facilities Management and Security		5009.11	S	0	250	238	(12)
GF	Military and Veterans Affairs	Armory Maintenance and Repair		5016.00	S	1,361		496	496
GF	Military and Veterans Affairs	Supplemental Life Insurance Premiums		5011.13	S	82	371	368	(3)
GF	Military and Veterans Affairs	Burial Detail Honor Guard		5012.10	S	38	76	74	(2)
GF	Military and Veterans Affairs	American Battle Monuments		5014.00	S	0		0	0
GF	Military and Veterans Affairs	Special State Duty		5016.45	S	0	36	35	(1)
GF	Military and Veterans Affairs	Veterans Homes		5048.05	S	83,345	82,039	82,226	187
GF	Military and Veterans Affairs	Operations and Maintenance		5048.06	F	30,728	35,414	39,521	4,107
GF	Military and Veterans Affairs	Medical Reimbursements		5048.08	F	462	727	2,655	1,928
GF	Military and Veterans Affairs	Enhanced Veterans Reimbursement		5048.17	F	8,800	18,400	14,000	(4,400)
GF	Military and Veterans Affairs	ARRA - Enhanced Veterans Reimbursement	AR	5048.28	F	0	3,500	2,800	(700)
GF	Military and Veterans Affairs	ARRA - Broadband	AR	5048.31	F		382	382	0
GF	Military and Veterans Affairs	Military Schools - Scotland School for Veterans' Children		5049.00	S	10,478		0	0
GF	Military and Veterans Affairs	ESEA Education Program		5050.75	F	323		0	0
GF	Military and Veterans Affairs	School Milk Program		5051.75	F	349		0	0
GF	Military and Veterans Affairs	Drug Free Schools		5051.79	F	1		0	0
GF	Military and Veterans Affairs	Education Enhancement		5051.85	F	18		0	0
GF	Military and Veterans Affairs	Education of Veterans Children		5054.00	S	84	103	102	(1)
GF	Military and Veterans Affairs	Transfer to Educational Assistance Program Fund		5056.11	S	7,995	5,995	5,767	(228)
GF	Military and Veterans Affairs	Veterans Assistance		5058.00	S	518	428	412	(16)

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available
	Fund/Agency	Appropriation							
GF	Military and Veterans Affairs	Blind Veterans Pension		5060.00	S	221	306	220	(86)
GF	Military and Veterans Affairs	Paralyzed Veterans Pension		5062.00	S	421	419	419	0
GF	Military and Veterans Affairs	National Guard Pension		5064.00	S	0	5	5	0
GF	Military and Veterans Affairs	Civil Air Patrol		5085.00	S	300	150	0	(150)
GF	Military and Veterans Affairs	Disabled American Veterans Transportation		5090.01	S	350	350	339	(11)
GF	Military and Veterans Affairs	Veterans Outreach Services		5091.00	S	1,678	1,678	1,664	(14)
	Military and Veterans Affairs Total					411,576	467,912	462,062	(5,850)
		State Subtotal				127,000	111,276	110,019	(1,257)
		Federal Subtotal				284,576	356,636	352,043	(4,593)
GF	Public Welfare	General Government Operations		5201.00	S	68,404	60,255	62,434	2,179
GF	Public Welfare	Child Welfare Services - Administration		5204.00	F	1,052	1,072	1,072	0
GF	Public Welfare	Child Welfare - Title IV-E - Administration		5206.00	F	6,753	6,147	5,844	(303)
GF	Public Welfare	CCDFBG - Administration		5212.00	F	13,480	13,480	13,480	0
GF	Public Welfare	Medical Assistance - Administration		5216.00	F	23,890	32,834	26,151	(6,683)
GF	Public Welfare	TANFBG - Administration		5218.00	F	4,232	4,980	4,980	0
GF	Public Welfare	Food Stamps - Administration		5222.00	F	4,172	7,045	4,782	(2,263)
GF	Public Welfare	Developmental Disabilities - Basic Support		5224.00	F	4,090	4,090	4,058	(32)
GF	Public Welfare	Refugees and Persons Seeking Asylum - Administration		5226.00	F	1,596	1,629	1,741	112
GF	Public Welfare	Locally Organized Systems of Child Care		5229.00	F	819	375	375	0
GF	Public Welfare	Disabled Education - Administration		5232.00	F	0		0	0
GF	Public Welfare	MHSBG - Administration		5236.00	F	195	273	273	0
GF	Public Welfare	SSBG - Administration		5238.00	F	3,641	3,641	3,641	0
GF	Public Welfare	Training - Lead-Based Paint Abatement		5242.00	F			0	0
GF	Public Welfare	Community Based Family Resource and Support-Administration		5243.00	F	689	689	689	0
GF	Public Welfare	Medical Assistance Infrastructure		5243.75	F	3,064	8,300	8,300	0
GF	Public Welfare	Money Follows the Person		5243.97	F	0		0	0
GF	Public Welfare	ARRA - Early Learning Council		5243.98	F	0	981	1,025	44
GF	Public Welfare	ARRA - Early Headstart		5243.99	F	0	840	1,346	506
GF	Public Welfare	Lifespan Respite Care		5243.99	F		200	200	0
GF	Public Welfare	Information Systems		5244.00	S	55,431	56,622	51,006	(5,616)
GF	Public Welfare	Medical Assistance - Information Systems		5252.00	F	64,866	69,188	78,731	9,543
GF	Public Welfare	Child Welfare - Title IV-E - Information Systems		5254.00	F	775	587	1,825	1,238
GF	Public Welfare	TANFBG - Information Systems		5256.00	F	9,327	9,327	9,327	0
GF	Public Welfare	Food Stamps - Information Systems		5258.00	F	11,344	17,597	20,007	2,410
GF	Public Welfare	ARRA - Food Stamps - Information Systems	AR	5258.11	F	0	3,907	3,000	(907)
GF	Public Welfare	Child Support Enforcement - Information Systems		5260.00	F	11,406	10,647	10,568	(79)
GF	Public Welfare	ARRA - Broadband Opportunities	AR	5260.22	F		4,000	0	(4,000)
GF	Public Welfare	County Administration - Statewide		5264.00	S	34,843	38,115	38,656	541
GF	Public Welfare	TANFBG - Statewide		5268.00	F	0	2,150	2,150	0
GF	Public Welfare	Medical Assistance - Statewide		5270.00	F	43,300	50,604	41,209	(9,395)
GF	Public Welfare	Food Stamps - Statewide	Sup	5272.00	F	24,859	30,902	39,460	8,558
GF	Public Welfare	ARRA Food Stamps - Statewide		5272.11	F	0	0	1,000	1,000
GF	Public Welfare	Ryan White - Statewide		5273.00	F	325	695	738	43
GF	Public Welfare	ARRA - Health Information Technology		5273.11	F	0	15,000	14,940	(60)
GF	Public Welfare	CHIPRA - Statewide	Sup	5273.74	F		650	2,200	1,550
GF	Public Welfare	County Assistance Offices		5276.00	S	258,808	260,849	269,770	8,921
GF	Public Welfare	TANFBG - County Assistance		5280.00	F	33,691	44,190	49,190	5,000
GF	Public Welfare	Medical Assistance - County Assistance		5282.00	F	93,288	99,217	96,342	(2,875)
GF	Public Welfare	Food Stamps - County Assistance		5284.00	F	77,436	83,521	100,855	17,334

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Public Welfare	ARRA - Food Stamps - County Assistance		5284.11	F	0	7,384	11,559	4,175
GF	Public Welfare	SSBG - County Assistance		5286.00	F	6,262	6,262	6,262	0
GF	Public Welfare	LIHEABG - Administration		5288.00	F	17,382	20,000	20,000	0
GF	Public Welfare	Child Support Enforcement		5290.00	S	13,121	13,488	14,643	1,155
GF	Public Welfare	Child Support Enforcement - Title IV - D		5294.00	F	143,805	140,780	149,426	8,646
GF	Public Welfare	ARRA - Child Support Enforcement - Title IV - D	AR	5294.11	F	0	27,692	8,590	(19,102)
GF	Public Welfare	New Directions		5297.55	S	58,522	54,597	32,788	(21,809)
GF	Public Welfare	TANFBG - New Directions		5297.65	F	136,176	136,202	151,202	15,000
GF	Public Welfare	Medical Assistance - New Directions		5297.75	F	5,346	5,611	5,337	(274)
GF	Public Welfare	Food Stamps - New Directions		5297.85	F	11,398	11,232	11,435	203
GF	Public Welfare	Youth Development Institutions and Forestry Camps		5308.00	S	73,204	74,162	78,468	4,306
GF	Public Welfare	SSBG - Basic Institutional Program		5314.00	F	10,000	10,000	10,000	0
GF	Public Welfare	Food Nutrition Services		5315.00	F	775	925	975	50
GF	Public Welfare	DFSC - Special Program - Juvenile Aftercare		5315.70	F	300		0	0
GF	Public Welfare	Mental Health Services		5322.00	S	707,890	728,730	694,865	(33,865)
GF	Public Welfare	Medical Assistance - Mental Health		5324.00	F	212,358	212,983	203,598	(9,385)
GF	Public Welfare	ARRA - Medical Assistance - Mental Health	AR	5324.11	F	0	7,776	6,000	(1,776)
GF	Public Welfare	Medicare Services - State Mental Hospitals		5326.00	F	23,372	23,922	49,064	25,142
GF	Public Welfare	Homeless Mentally Ill		5330.00	F	2,037	2,265	2,487	222
GF	Public Welfare	MHSBG - Community Mental Health Services		5332.00	F	15,256	14,411	14,540	129
GF	Public Welfare	SSBG - Community Mental Health Services		5334.00	F	10,366	10,366	10,366	0
GF	Public Welfare	Co-occurring Behavioral Disorder Treatment		5353.55	F	100		0	0
GF	Public Welfare	Suicide Prevention		5353.68	F	500	434	420	(14)
GF	Public Welfare	Mental Health Data Infrastructure		5353.69	F	169	184	423	239
GF	Public Welfare	Jail Diversion & Trauma Recovery		5353.90	F	0	413	394	(19)
GF	Public Welfare	Child Mental Health Initiative		5353.92	F	0	1,000	2,500	1,500
GF	Public Welfare	Emergency Response Grant		5353.92	F		50	0	(50)
GF	Public Welfare	Mental Health Transformation Grant		5353.94	F			750	750
GF	Public Welfare	Crisis Counseling		5353.95	F			0	0
GF	Public Welfare	State Centers for the Mentally Retarded		5354.00	S	83,632	76,196	77,351	1,155
GF	Public Welfare	Medical Assistance - State Centers (2008 includes ARRA)		5356.00	F	166,845	159,212	165,821	6,609
GF	Public Welfare	ARRA - Medical Assistance - State Centers	AR	5356.11	F	0	31,812	33,019	1,207
GF	Public Welfare	Medicare Services - State Centers		5358.00	F	512	633	645	12
GF	Public Welfare	Cash Grants		5360.00	S	258,079	268,579	278,175	9,596
GF	Public Welfare	TANFBG - Cash Grants		5364.00	F	277,394	261,775	276,953	15,178
GF	Public Welfare	ARRA - TANFBG - Cash Grants	AR	5364.11	F	0	100,000	250,000	150,000
GF	Public Welfare	CCDFBG - Cash Grants		5366.00	F	0		0	0
GF	Public Welfare	Other Federal Support - Cash Grants		5368.00	F	31,608	33,830	35,051	1,221
GF	Public Welfare	LIHEABG - Low-Income Families and Individuals		5370.00	F	288,693	290,000	290,000	0
GF	Public Welfare	Supplemental Grants - Aged, Blind and Disabled		5371.75	S	137,761	154,256	148,450	(5,806)
GF	Public Welfare	Payment to Federal Government - Medicare Drug Program		5371.90	S	418,592	450,218	196,090	(254,128)
GF	Public Welfare	Medical Assistance - Outpatient		5372.00	S	555,085	438,191	357,358	(80,833)
GF	Public Welfare	Medical Assistance - Outpatient (2008 includes ARRA)		5374.00	F	1,118,274	1,061,211	1,050,798	(10,413)
GF	Public Welfare	ARRA - Medical Assistance - Outpatient	AR	5374.11	F	0	213,000	176,615	(36,385)
GF	Public Welfare	State Health Access Program		5374.21	F		7,600	10,000	2,400
GF	Public Welfare	Medical Assistance - Inpatient		5382.00	S	426,822	373,515	266,982	(106,533)
GF	Public Welfare	Medical Assistance - Inpatient (2008 includes ARRA)		5384.00	F	630,166	575,604	955,601	379,997
GF	Public Welfare	ARRA - Medical Assistance - Inpatient	AR	5384.11	F	0	101,294	101,624	330
GF	Public Welfare	ARRA - MA Health Information Technology	AR	5384.22	F			109,188	109,188

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Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Public Welfare	Medical Assistance - Capitation	Sup	5386.00	S	2,688,387	2,127,765	2,478,449	350,684
GF	Public Welfare	Medical Assistance - Capitation (2008 includes ARRA)	Sup	5388.00	F	4,556,147	4,401,865	5,297,749	895,884
GF	Public Welfare	ARRA - Medical Assistance - Capitation	AR	5388.11	F	0	748,072	805,813	57,741
GF	Public Welfare	Medical Assistance - Obstetric and Neonatal Services		5389.11	S	6,544	5,000	4,908	(92)
GF	Public Welfare	Medical Assistance - Obstetric and Neonatal Services		5390.22	F	7,925	6,065	6,157	92
GF	Public Welfare	Long-Term Care		5394.00	S	672,597	540,266	584,081	43,815
GF	Public Welfare	Medical Assistance (2008 includes ARRA)	Sup	5395.00	F	2,568,941	2,092,636	2,201,362	108,726
GF	Public Welfare	ARRA - Medical Assistance	AR Sup	5395.51	F	0	398,910	423,334	24,424
GF	Public Welfare	Hospital Based Burn Centers		5394.11	S	5,170	5,145	5,042	(103)
GF	Public Welfare	Medical Assistance - Hospital-Based Burn Centers		5394.22	F	6,467	6,222	6,325	103
GF	Public Welfare	Medical Assistance - Critical Access Hospitals		5394.30	S	4,888	4,865	4,768	(97)
GF	Public Welfare	Medical Assistance - Critical Access Hospitals		5394.33	F	6,129	5,883	5,980	97
GF	Public Welfare	Trauma Centers		5395.11	S	11,597	11,541	11,541	0
GF	Public Welfare	Medical Assistance - Trauma Centers		5395.25	F	14,918	13,957	14,355	398
GF	Public Welfare	Medical Assistance - Academic Medical Centers		5395.81	S	20,286	20,140	19,236	(904)
GF	Public Welfare	Medical Assistance - State-Related Academic Medical Centers		5395.82	F	25,756	24,356	25,050	694
GF	Public Welfare	Medical Assistance - Physician Practice Plans	AR	5396.11	S	5,743	9,840	9,374	(466)
GF	Public Welfare	Medical Assistance - Physician Practice Plans (2008 includes ARRA)		5396.22	F	9,497	15,742	15,942	200
GF	Public Welfare	ARRA - Medical Assistance - Physician Practice Plans	AR	5396.33	F	0	3,177	3,153	(24)
GF	Public Welfare	Medical Assistance - Transportation		5398.00	S	67,449	70,216	75,300	5,084
GF	Public Welfare	Medical Assistance - Transportation (2008 includes ARRA)	Sup	5400.00	F	61,517	72,820	75,955	3,135
GF	Public Welfare	ARRA - Medical Assistance - Transportation	AR Sup	5400.11	F	0	4,124	3,617	(507)
GF	Public Welfare	Expanded Medical Services for Women		5401.55	S	4,650	4,650	4,612	(38)
GF	Public Welfare	TANFBG - Alternatives to Abortion		5401.65	F	1,000	1,000	1,000	0
GF	Public Welfare	AIDS Special Pharmaceutical Services		5401.76	S	16,267	16,267	16,267	0
GF	Public Welfare	AIDS - Ryan White		5401.77	F	28,152	15,646	27,120	11,474
GF	Public Welfare	Special Pharmaceutical Services		5401.78	S	2,428	2,389	2,346	(43)
GF	Public Welfare	Behavioral Health Services		5401.79	S	43,739	55,331	53,231	(2,100)
GF	Public Welfare	Psychiatric Services in Eastern PA		5401.85	S	2,625	500	0	(500)
GF	Public Welfare	Intermediate Care Facilities - Mentally Retarded	Sup	5406.00	S	113,493	100,234	103,635	3,401
GF	Public Welfare	Medical Assistance - ICF/MR (2008 includes ARRA)		5408.00	F	210,996	190,608	199,731	9,123
GF	Public Welfare	ARRA - Medical Assistance - ICF/MR	AR Sup	5408.11	F	0	39,383	39,862	479
GF	Public Welfare	Community Mental Retardation - Base Program		5410.00	S	179,479	156,619	167,102	10,483
GF	Public Welfare	Medical Assistance - Community MR Base (2008 includes ARRA)	Sup	5412.00	F	54,842	57,292	56,398	(894)
GF	Public Welfare	ARRA - Medical Assistance - Community MR	AR	5412.11	F	0	2,213	2,248	35
GF	Public Welfare	SSBG - Community MR Services		5414.00	F	6,500	6,500	6,500	0
GF	Public Welfare	Community Mental Retardation - Waiver Program		5410.11	S	620,720	622,849	637,474	14,625
GF	Public Welfare	Medical Assistance - Community MR Waiver		5414.11	F	958,597	905,894	955,580	49,686
GF	Public Welfare	ARRA - Medical Assistance - Community MR Waiver	AR	5414.22	F	0	179,780	182,291	2,511
GF	Public Welfare	Early Intervention		5422.00	S	111,033	122,151	115,700	(6,451)
GF	Public Welfare	Medical Assistance - Early Intervention (2008 includes ARRA)	Sup	5426.00	F	37,056	41,084	49,030	7,946
GF	Public Welfare	ARRA - Medical Assistance - Early Intervention	AR	5426.11	F	0	5,787	6,240	453
GF	Public Welfare	Education for Children with Disabilities		5428.00	F	14,948	14,713	12,988	(1,725)
GF	Public Welfare	ARRA - Education for Children with Disabilities	AR	5426.22	F	0	7,633	16,118	8,485
GF	Public Welfare	Special Education - Technical Assistance		5428.11	F	0	0	0	0
GF	Public Welfare	Autism Intervention and Services		5430.00	S	12,363	19,463	13,136	(6,327)
GF	Public Welfare	Medical Assistance - Autism Intervention Services (2008 includes ARRA)		5430.11	F	22,122	26,316	20,687	(5,629)
GF	Public Welfare	ARRA - Medical Assistance - Autism Intervention Services	AR	5430.22	F	0	3,439	1,794	(1,645)
GF	Public Welfare	Pennhurst Dispersal		5431.75	S	0	0	0	0

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Fund	Amounts in Thousands Fund/Agency	Appropriation	Sup	Seq #		Actual	Available	Enacted	Enacted Less
						FY08-09	FY09-10	FY10-11	Available
GF	Public Welfare	MR Residential Services - Lansdowne		5432.00	S	1,379	417	398	(19)
GF	Public Welfare	County Child Welfare		5434.00	S	1,029,451	1,048,374	1,045,607	(2,767)
GF	Public Welfare	Child Welfare Services		5436.00	F	14,555	14,372	14,372	0
GF	Public Welfare	Child Welfare - Title IV-E		5438.00	F	346,366	329,585	313,240	(16,345)
GF	Public Welfare	ARRA - Child Welfare - Title IV-E	AR	5438.11	F	0	18,725	20,200	1,475
GF	Public Welfare	Medical Assistance - Child Welfare		5440.00	F	1,886	1,886	843	(1,043)
GF	Public Welfare	TANFBG - Child Welfare		5444.00	F	67,883	67,883	67,883	0
GF	Public Welfare	SSBG - Child Welfare		5446.00	F	12,021	12,021	12,021	0
GF	Public Welfare	Child Welfare Training and Certification		5447.80	F	12,959	12,959	13,319	360
GF	Public Welfare	Community Based Family Resource and Support		5453.00	F	134	134	134	0
GF	Public Welfare	Child Abuse Prevention and Treatment		5453.11	F	1,700	2,100	2,100	0
GF	Public Welfare	Title IV B - Caseworker Visits		5453.12	F	1,400	1,900	1,400	(500)
GF	Public Welfare	Kinship Services		5453.13	F	0	450	0	(450)
GF	Public Welfare	DFSC - Juvenile Aftercare Services FY09 \$118K		5453.14	F	0		0	0
GF	Public Welfare	Child Welfare - TANF Transition		5453.15	S	0		0	0
GF	Public Welfare	Behavioral Health Services Transition		5453.25	S	0		0	0
GF	Public Welfare	Medical Assistance - Behavioral Health Services		5453.35	F	0		0	0
GF	Public Welfare	Community Based Family Centers		5454.00	S	6,636	6,636	6,321	(315)
GF	Public Welfare	Family Preservation - Family Centers		5460.00	F	7,009	7,009	7,009	0
GF	Public Welfare	Family Resource & Support - Family Centers		5461.75	F	480	480	480	0
GF	Public Welfare	CCDFBG - Family Centers		5461.80	F	461		0	0
GF	Public Welfare	Title IV-B - Family Centers		5461.85	F	1,253	1,253	1,253	0
GF	Public Welfare	Home Visitation to Prevent Child Maltreatment		5461.96	F	0		0	0
GF	Public Welfare	Child Care Services		5462.00	S	166,763	171,720	171,720	0
GF	Public Welfare	CCDFBG - Child Care Services		5466.00	F	190,316	190,316	181,735	(8,581)
GF	Public Welfare	ARRA - CCDFBG - Child Care Services	AR	5466.11	F	0	22,151	41,693	19,542
GF	Public Welfare	CCDFBG - School Age		5470.00	F	1,260	1,260	1,260	0
GF	Public Welfare	SSBG - Child Care Services		5474.00	F	30,977	30,977	30,977	0
GF	Public Welfare	Head Start Collaboration Project		5478.00	F	225	225	225	0
GF	Public Welfare	TANFBG - Child Care Services		5478.11	F	2,000		0	0
GF	Public Welfare	Child Care Assistance		5479.11	S	201,956	198,147	197,053	(1,094)
GF	Public Welfare	TANF - Child Care Assistance		5479.12	F	28,464	31,686	31,686	0
GF	Public Welfare	CCDFBG - Child Care Assistance		5479.13	F	131,492	147,815	149,596	1,781
GF	Public Welfare	Food Stamps - Child Care Assistance		5479.14	F	13,566	15,607	15,915	308
GF	Public Welfare	Nurse Family Partnership		5480.11	S	9,978	11,978	11,978	0
GF	Public Welfare	Medical Assistance - Nurse Family Partnership		5480.22	F	2,544	2,544	2,544	0
GF	Public Welfare	MCHBG - Early Childhood Home Visiting		5480.25	F			2,100	2,100
GF	Public Welfare	TANFBG - Nurse Family Partnership		5480.33	F	1,222		0	0
GF	Public Welfare	CCDFBG - Nurse Family Partnership		5480.44	F	2,605		0	0
GF	Public Welfare	Domestic Violence		5490.00	S	12,625	12,487	12,385	(102)
GF	Public Welfare	Family Violence Prevention Services		5492.00	F	3,000	3,000	3,000	0
GF	Public Welfare	SSBG - Domestic Violence Programs		5494.00	F	5,705	5,705	5,705	0
GF	Public Welfare	PHHSBG - Domestic Violence		5496.00	F	150	150	150	0
GF	Public Welfare	Data Violense Prevention		5496.55	F			0	0
GF	Public Welfare	Rape Crisis		5500.00	S	7,277	7,146	7,087	(59)
GF	Public Welfare	SSBG - Rape Crisis		5504.00	F	1,721	1,721	1,721	0
GF	Public Welfare	Breast Cancer Screening		5508.00	S	1,653	1,653	1,639	(14)
GF	Public Welfare	SSBG - Family Planning		5510.00	F	2,000	2,000	2,000	0
GF	Public Welfare	Human Services Development Fund		5512.00	S	33,925	29,346	23,478	(5,868)

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Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Public Welfare	Refugees and Persons Seeking Asylum - Social Services		5514.00	F	9,785	9,785	9,785	0
GF	Public Welfare	Legal Services		5516.00	S	3,064	3,064	3,039	(25)
GF	Public Welfare	SSBG - Legal Services		5518.00	F	5,049	5,049	5,049	0
GF	Public Welfare	Homeless Assistance		5520.00	S	26,613	23,023	22,834	(189)
GF	Public Welfare	SSBG - Homeless Services		5522.00	F	4,183	4,183	4,183	0
GF	Public Welfare	SABG - Homeless Services		5523.00	F	1,983	1,983	1,983	0
GF	Public Welfare	Services to Persons with Disabilities	Sup	5536.00	S	74,268	95,063	111,463	16,400
GF	Public Welfare	Medical Assistance - Services to Persons with Disabilities (2008 includes ARRA)	Sup	5536.10	F	128,899	148,028	182,929	34,901
GF	Public Welfare	ARRA - Medical Assistance - Services to Persons with Disabilities	AR	5536.20	F	0	28,988	33,164	4,176
GF	Public Welfare	Attendant Care		5537.00	S	83,917	109,421	106,203	(3,218)
GF	Public Welfare	Medical Assistance - Attendant Care (2008 includes ARRA)		5537.10	F	79,286	82,925	99,723	16,798
GF	Public Welfare	ARRA - Medical Assistance - Attendant Care	AR	5537.20	F	0	16,703	20,347	3,644
GF	Public Welfare	MA for Workers with Disabilities		5537.50	S			1,600	1,600
GF	Public Welfare	MA for Workers with Disabilities		5537.51	F			3,200	3,200
GF	Public Welfare	Facilities and Service Enhancements		5535.00	S	4,550	500	2,700	2,200
GF	Public Welfare	Acute Care Hospitals		5538.00	S	22,580	4,700	6,000	1,300
GF	Public Welfare	HEALTH CLINICS		5539.22	S		3,000	2,500	(500)
GF	Public Welfare	Family & Children's Ctr		5540.00	S	70		0	0
	Public Welfare Total					22,679,790	23,188,975	25,024,688	1,835,713
		State Subtotal				9,426,357	8,669,679	8,607,243	(62,436)
		Federal Subtotal				13,253,433	14,519,296	16,417,445	1,898,149
GF	Revenue	General Government Operations + Enforcement		6301.00	S	142,795	142,877	135,153	(7,724)
GF	Revenue	Technology and Process Modernization		6302.76	S	4,360	18,200	15,869	(2,331)
GF	Revenue	Commissions - Inheritance & Realty Transfer Taxes (EA)	EA	6303.00	S	6,337	7,000	6,431	(569)
GF	Revenue	Revenue Enforcement		6303.11	S				0
GF	Revenue	Distribution of Public Utility Realty Tax		6306.00	S	28,017	30,525	32,202	1,677
	Revenue Total					181,509	198,602	189,655	(8,947)
GF	State	General Government Operations		6351.00	S	4,403	3,958	3,327	(631)
GF	State	Federal Election Reform		6351.05	F	20,000	38,000	38,000	0
GF	State	Election Data Collection		6353.11	F	2,000	1,490	1,409	(81)
GF	State	Statewide Uniform Registry of Electors		6353.75	S	6,752	4,500	3,886	(614)
GF	State	Voter Registration		6354.00	S	537	491	467	(24)
GF	State	Elections Assistance - Grants to Counties		6354.11	F	2,205	2,242	2,242	0
GF	State	Lobbying Disclosure		6356.11	S	437	434	364	(70)
GF	State	Electoral College		6358.00	S	10		0	0
GF	State	Voting of Citizens in Military Service		6360.00	S	59	40	40	0
GF	State	County Election Expenses (EA)	EA	6364.00	S	267	725	397	(328)
	State Total					36,670	51,880	50,132	(1,748)
		State Subtotal				12,465	10,148	8,481	(1,667)
		Federal Subtotal				24,205	41,732	41,651	(81)
GF	Transportation	Rail Freight and Intermodal Coordination		6451.00	S	832	1,089	894	(195)
GF	Transportation	Transportation Operations - moved to Seq 6451		6451.50	S	250		0	0
GF	Transportation	FTA - Technical Studies Grants		6454.00	F	4,465	4,465	4,465	0
GF	Transportation	Capital Assistance		6456.00	F	0		0	0
GF	Transportation	FTA - Capital Improvement Grants		6460.00	F	6,000	12,000	8,000	(4,000)
GF	Transportation	Title IV Rail Assistance		6462.00	F	36	36	36	0
GF	Transportation	Maglev		6466.00	F	5,000	5,000	10,000	5,000
GF	Transportation	TEA 21 - Access to Jobs		6466.10	F	2,000	4,000	6,000	2,000
GF	Transportation	New Freedom Job Access		6466.20	F	2,000		0	0

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	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
GF	Transportation	Surface Transportation - Operating		6466.25	F	16,000	16,000	16,000	0
GF	Transportation	Surface Transportation Assistance		6458.00	F	500	500	200	(300)
GF	Transportation	Surface Transportation Assistance Capital		6466.30	F	12,000	12,000	12,000	0
GF	Transportation	FTA - Capital Improvements		6466.40	F	25,000	25,000	25,000	0
GF	Transportation	FTA - Intelligent Vehicles - Public Transit		6466.50	F	0		0	0
GF	Transportation	FTA - Intelligent Transit System Deployment		6466.60	F	0		0	0
GF	Transportation	FTA - Hybrid Mass Transit Vehicles		6466.70	F	15,000	15,000	14,000	(1,000)
GF	Transportation	ARRA - Transit in Non-Urban Areas	AR	6466.81	F	25,000	30,000	25,000	(5,000)
GF	Transportation	ARRA - National Railroad Passenger Corporation	AR	6466.92	F	25,000	50,000	50,000	0
GF	Transportation	ARRA - High Speed Rail	AR	6467.03	F	0	75,000	75,000	0
GF	Transportation	ARRA - Rail Freight and Intermodal Coordination	AR	6467.14	F	0	90,000	90,000	0
GF	Transportation	Mid-Atlantic Clean Diesel		6467.21	F		220	915	695
GF	Transportation	Rail Line Relocation		6467.22	F		5,000	5,000	0
GF	Transportation	Vehicle Sales Tax Collections		6470.00	S	1,124	1,124	1,093	(31)
GF	Transportation	Voter Registration		6476.00	S	360	300	198	(162)
GF	Transportation	Rail Freight Assistance		6492.00	S	9,154	8,500	0	(8,500)
	Transportation Total					149,721	355,234	343,801	(11,433)
		State Subtotal				11,720	11,013	2,185	(8,828)
		Federal Subtotal				138,001	344,221	341,616	(2,605)
GF	State Police	General Government Operations		6651.00	S	165,397	170,994	164,639	(6,355)
GF	State Police	ARRA - JAG Competitive Grant	AR	6652.22	F	0			0
GF	State Police	ARRA - COPS	AR	6652.33	F	0			0
GF	State Police	Drug Enforcement		6654.00	F	1,000	1,500	1,500	0
GF	State Police	Motor Carrier Safety		6659.22	F	13,377	12,898	13,768	870
GF	State Police	Combat Underage Drinking - \$150K Federal EA		6660.71	F			0	0
GF	State Police	Area Computer Crime		6660.75	F	8,985	15,500	10,000	(5,500)
GF	State Police	ARRA - Rural Law Enforcement	AR	6662.16	F	0			0
GF	State Police	Law Enforcement Information Technology		6663.98	S	6,655	7,034	6,689	(345)
GF	State Police	Incident Information Management System - moved Seq6663.98		6663.97	S	904		0	0
GF	State Police	Municipal Police Training		6664.00	S	4,582	1,223	1,061	(162)
GF	State Police	Automated Fingerprint Identification System		6668.00	S	937	937	893	(44)
GF	State Police	Gun Checks		6670.00	S	3,830	2,476	2,286	(190)
	State Police Total					205,667	212,562	200,836	(11,726)
		State Subtotal				182,305	182,664	175,568	(7,096)
		Federal Subtotal				23,362	29,898	25,268	(4,630)
GF	Civil Service Commission	General Government Operations		6771.00	S	1	1	1	0
	Civil Service Commission Total					1	1	1	0
GF	Emergency Management and Homeland S	General Government Operations		6801.00	S	5,754	5,921	5,523	(398)
GF	Emergency Management and Homeland S	Avian FI/Pandemic Preparedness - Gov move to GGO		6801.51	S	113		0	0
GF	Emergency Management and Homeland S	Civil Preparedness		6804.00	F	22,000	23,870	21,000	(2,870)
GF	Emergency Management and Homeland S	Hazardous Materials Planning and Training		6805.00	F	405	1,230	692	(538)
GF	Emergency Management and Homeland S	Flash Flood Project - Warning System		6806.00	F	65		0	0
GF	Emergency Management and Homeland S	Avian Flu / Pandemic Preparedness		6809.20	F			0	0
GF	Emergency Management and Homeland S	Wireless E-911 Grant		6809.25	F			2,479	2,479
GF	Emergency Management and Homeland S	Information Systems Management		6809.30	S	1,089	1,000	952	(48)
GF	Emergency Management and Homeland S	State Fire Commissioner		6816.00	S	2,091	2,101	2,001	(100)
GF	Emergency Management and Homeland S	Fire Prevention		6818.00	F	6	66	66	0
GF	Emergency Management and Homeland S	Assistance to Firefighters Grant Program		6818.75	F	8	369	0	(369)
GF	Emergency Management and Homeland S	Security and Emergency Preparedness		6819.00	S	1,089	1,162	1,001	(161)

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Fund	Amounts in Thousands		Sup	Seq #		Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available
	Fund/Agency	Appropriation							
GF	Emergency Management and Homeland Security	Hazard Mitigation		6854.66	S	0		0	0
GF	Emergency Management and Homeland Security	Summer 2008-Hurricane Gustav-EMAC		6855.16	S	2,500		0	0
GF	Emergency Management and Homeland Security	April 2005 Storm Disaster - Public Assistance		6855.98	S	0		0	0
GF	Emergency Management and Homeland Security	June 2006 Flood Disaster - Public Assistance		6857.12	S	2,490		0	0
GF	Emergency Management and Homeland Security	November 2006 Winter Storm Disaster - Public Assistance		6857.15	S	300		0	0
GF	Emergency Management and Homeland Security	Emergency and Disaster Relief - February 2010 Snowstorms	EA	6857.51	S		5,000		(5,000)
GF	Emergency Management and Homeland Security	Volunteer Emergency Responder Assistance		6857.79	S	0		0	0
GF	Emergency Management and Homeland Security	Firefighters' Memorial Flag		6857.80	S	0	10	10	0
GF	Emergency Management and Homeland Security	Red Cross Extended Care Program		6857.90	S	750	300	199	(101)
GF	Emergency Management and Homeland Security	Regional Events Security		6858.00	S	5,966	5,000	2,984	(2,016)
Emergency Management and Homeland Security Total						44,626	46,029	36,907	(9,122)
State Subtotal						22,142	20,494	12,670	(7,824)
Federal Subtotal						22,484	25,535	24,237	(1,298)
GF	Fish and Boat Commission	Atlantic States Marine Fisheries Commission		6901.00	S	17	17	17	0
Fish and Boat Commission Total						17	17	17	0
GF	State System Higher Education	State Universities		6911.00	S	476,441	444,470	444,470	0
GF	State System Higher Education	ARRA - Fiscal Stabilztion - Higher Education	Sup	6911.50	F	27,068	38,158	38,158	0
GF	State System Higher Education	Recruitment of the Disadvantaged		6914.00	S	446	446	446	0
GF	State System Higher Education	PA Center for Environmental Education (PCEE)		6914.58	S	368	368	368	0
GF	State System Higher Education	McKeeever Center		6915.75	S	213	213	213	0
GF	State System Higher Education	Affirmative Action		6916.00	S	1,152	1,152	1,152	0
GF	State System Higher Education	Program Initiatives		6917.77	S	18,548	18,548	18,548	0
State System Higher Education Total						524,236	503,355	503,355	0
State Subtotal						497,168	465,197	465,197	0
Federal Subtotal						27,068	38,158	38,158	0
GF	PA Higher Education Assistance Agency	Grants to Students-transfer to Higher Ed. Assist. Fund		7001.00	S	407,413	403,632	388,313	(15,319)
GF	PA Higher Education Assistance Agency	Matching Payments-transfer to Higher Ed. Assist. Fund		7004.00	S	13,938	13,938	13,409	(529)
GF	PA Higher Education Assistance Agency	Institutional Assistance-transfer to Higher Ed. Assist. Fund		7006.00	S	42,013	30,250	30,110	(140)
GF	PA Higher Education Assistance Agency	Bond-Hill Scholarship-transfer to Higher Ed. Assist. Fund		7008.00	S	740	740	712	(28)
GF	PA Higher Education Assistance Agency	Agricultural Loan Forgiveness-transfer to Higher Ed. Fund		7012.00	S	84	71	68	(3)
GF	PA Higher Education Assistance Agency	SciTech Scholarships-transfer to Higher Ed. Assist. Fund		7019.75	S	4,293	3,778	3,471	(307)
GF	PA Higher Education Assistance Agency	Cheyney Keystone Academy-transfer to Higher Ed. Assist. Fund		7023.75	S	1,974	1,761	1,694	(67)
GF	PA Higher Education Assistance Agency	Nursing Shortage Initiative		7024.00	S	2,418	1,000	962	(38)
PA Higher Education Assistance Agency Total						472,873	455,170	438,739	(16,431)
GF	Historical and Museum Commission	General Government Operations		7081.00	S	24,429	19,543	18,416	(1,127)
GF	Historical and Museum Commission	Historic Preservation		7084.00	F	1,000	1,167	1,168	1
GF	Historical and Museum Commission	Surface Mining Review		7084.45	F	150	150	190	40
GF	Historical and Museum Commission	Environmental Review		7084.65	F	300	375	415	40
GF	Historical and Museum Commission	Save Our Treasures		7084.66	F	0		0	0
GF	Historical and Museum Commission	National Historic Publications and Records		7084.67	F	0		0	0
GF	Historical and Museum Commission	Institute of Museum Library Services		7087.11	F	23	150	300	150
GF	Historical and Museum Commission	21st Century Museum Professional		7087.12	F	0		0	0
GF	Historical and Museum Commission	Lumber Museum		7088.22	F	198	198	198	0
GF	Historical and Museum Commission	Historical Records and Advisory Board Admin.		7088.33	F	20	20	0	(20)
GF	Historical and Museum Commission	American Battlefield Protection		7088.44	F	37		37	37
GF	Historical and Museum Commission	Preserve America		7088.55	F	305	325	645	320
GF	Historical and Museum Commission	Coastal Zone Management		7088.11	F	30	50	50	0
GF	Historical and Museum Commission	Highway Planning and Construction		7088.66	F	0	25	190	165
GF	Historical and Museum Commission	Paleontological Exhibit		7088.77	F		0	10	10

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Fund	Amounts in Thousands			Sup	Seq #		Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available	
	Fund/Agency	Appropriation									
GF	Historical and Museum Commission	ARRA - Geothermal Technology	AR		7089.00	F		0		0	
GF	Historical and Museum Commission	National Endowment for the Humanities			7090.33	F	0		875	875	
GF	Historical and Museum Commission	Museum Assistance Grants			7096.00	S	3,558	1,779		(1,779)	
GF	Historical and Museum Commission	Historical Education & Museum Assistance			7096.55	S	1,034		0	0	
GF	Historical and Museum Commission	Regional History Centers			7098.00	S	329	175	0	(175)	
GF	Historical and Museum Commission	University of Pennsylvania Museum	N		7104.00	S	236	56	0	(56)	
GF	Historical and Museum Commission	Carnegie Museum of Natural History	N	NA	7106.00	S	236	0	0	0	
GF	Historical and Museum Commission	Carnegie Science Center	N	NA	7108.00	S	236	0	0	0	
GF	Historical and Museum Commission	Franklin Institute Science Museum	N	NA	7110.00	S	713	0	0	0	
GF	Historical and Museum Commission	Academy of Natural Sciences	N	NA	7112.00	S	437	0	0	0	
GF	Historical and Museum Commission	African American Museum in Philadelphia	N	NA	7118.00	S	333	0	0	0	
GF	Historical and Museum Commission	Everhart Museum	N	NA	7120.00	S	42	0	0	0	
GF	Historical and Museum Commission	Mercer Museum	N	NA	7122.00	S	181	0	0	0	
GF	Historical and Museum Commission	Whitaker Center for Science and the Arts	N	NA	7126.00	S	131	0	0	0	
Historical and Museum Commission Total							33,958	24,013	22,494	(1,519)	
State Subtotal								31,895	21,553	18,416	(3,137)
Federal Subtotal								2,063	2,460	4,078	1,618
GF	Infrastructure Investment Authority	Sewage Projects Revolving Loan Fund			7419.00	F	110,853	56,350	86,350	30,000	
GF	Infrastructure Investment Authority	ARRA - Sewage Projects Revolving Loan Fund	AR		7419.11	F	0	176,319	165,000	(11,319)	
GF	Infrastructure Investment Authority	Drinking Water Projects Revolving Loan Fund			7420.00	F	78,664	56,489	75,741	19,252	
GF	Infrastructure Investment Authority	ARRA - Drinking Water Projects Revolving Loan Fund	AR		7420.11	F	0	44,006	40,000	(4,006)	
Infrastructure Investment Authority Total (Federal)							189,517	333,164	367,091	33,927	
GF	State Environmental Hearing Board	General Government Operations			7425.00	S	1,710	1,708	1,578	(130)	
State Environmental Hearing Board Total							1,710	1,708	1,578	(130)	
GF	PA Probation and Parole Board	General Government Operations			7451.00	S	88,989	95,000	98,684	3,684	
GF	PA Probation and Parole Board	Violence Prediction Model			7451.31	F		175	175	0	
GF	PA Probation and Parole Board	Sexual Offenders Assessment Board			7452.00	S	3,969	4,017	4,265	248	
GF	PA Probation and Parole Board	Sex Offender Management			7452.11	F	0		0	0	
GF	PA Probation and Parole Board	Drug Offenders Work Program			7456.00	S	0		0	0	
GF	PA Probation and Parole Board	Improvement of Adult Probation Services			7458.00	S	18,647	18,647	17,582	(1,065)	
PA Probation and Parole Board Total							111,605	117,839	120,706	2,867	
State Subtotal								111,605	117,664	120,531	2,867
Federal Subtotal									175	175	0
GF	PA Public Television Network	General Government Operations - Move to Exec. Offices			7481.00	S		0	0	0	
GF	PA Public Television Network	Broadcast Standards and Datacasting Upgrade - Move to Exec. Offices			7482.00	S		0	0	0	
GF	PA Public Television Network	Public Television Station Grants Move to Exec. Offices			7484.00	S		0	0	0	
PA Public Television Network Total							0	0	0	0	
GF	Securities Commission	General Government Operations			7501.00	S	1,782	1,400	1,135	(265)	
Securities Commission Total							1,782	1,400	1,135	(265)	
GF	State Tax Equalization Board	General Government Operations			7526.00	S	1,207	1,159	1,005	(154)	
State Tax Equalization Board Total							1,207	1,159	1,005	(154)	
GF	Health Care Cost Containment Council	General Government Operations			7588.00	S	3,753	2,844	2,710	(134)	
Health Care Cost Containment Council Total							3,753	2,844	2,710	(134)	
GF	State Ethics Commission	General Government Operations			7591.00	S	2,195	1,980	1,786	(194)	
State Ethics Commission Total							2,195	1,980	1,786	(194)	
GF	State Employees' Retirement System	National Guard - Employer Contribution			7530.00	S	4	4	4	0	
State Employees' Retirement System Total							4	4	4	0	
GF	Thaddeus Stevens College of Technology	General Government Operations			7540.00	S	10,293	8,550	8,550	0	
GF	Thaddeus Stevens College of Technology	ARRA - Fiscal Stabilization - Higher Education	AR		7540.11	F	407	2,326	2,326	0	

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Fund	Amounts in Thousands Fund/Agency	Appropriation	Sup	Seq #	Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available
	Thaddeus Stevens College of Technology Total				10,700	10,876	10,876	0
		State Subtotal			10,293	8,550	8,550	0
		Federal Subtotal			407	2,326	2,326	0
GF	PA Housing Finance Agency	Homeowners Emergency Mortgage Assistance		7545.00	S 11,000	11,000	10,476	(524)
GF	PA Housing Finance Agency	Early Childhood Education Capital		7545.75	S 1,234	0	0	0
	PA Housing Finance Agency Total				12,234	11,000	10,476	(524)
GF	Senate	Fifty Senators		8001.00	S 5,626	5,626	5,570	(56)
GF	Senate	Senate President - Personnel Expenses		8004.00	S 336	303	300	(3)
GF	Senate	Employees of Chief Clerk		8006.00	S 5,922	2,750	2,723	(27)
GF	Senate	Salaried Officers and Employees		8008.00	S 8,883	8,970	8,880	(90)
GF	Senate	Incidental Expenses		8010.00	S 3,184	2,993	2,963	(30)
GF	Senate	Reapportionment Expenses		8099.00	S 0	0	800	800
GF	Senate	Postage - Chief Clerk and Legislative Journal		8012.00	S 1,446	1,050	1,040	(10)
GF	Senate	President and President Pro Tempore		8012.10	S 25	0	0	0
GF	Senate	President		8014.00	S 0	0	0	0
GF	Senate	President Pro Tempore		8016.00	S 0	0	0	0
GF	Senate	Expenses - Senators		8046.00	S 1,312	1,250	1,238	(12)
GF	Senate	Legislative Printing and Expenses		8048.00	S 16,187	7,500	7,425	(75)
GF	Senate	Computer Services (R)		8050.00	S 0	0	0	0
GF	Senate	Computer Services (D)		8052.00	S 0	0	0	0
GF	Senate	Computer Services (R) and (D)		8052.11	S 10,561	4,000	3,960	(40)
GF	Senate	Committee on Appropriations (R)		8054.00	S 0	0	0	0
GF	Senate	Committee on Appropriations (D)		8056.00	S 0	0	0	0
GF	Senate	Committee on Appropriations (R) and (D)		8056.11	S 9,673	200	498	298
GF	Senate	Caucus Operations (R)		8057.00	S 0	0	0	0
GF	Senate	Caucus Operations (D)		8058.00	S 0	0	0	0
GF	Senate	Caucus Operations (R) and (D)		8059.00	S 37,999	57,433	56,559	(874)
GF	Senate	Committee and Contingent Expenses (R) and (D)		8064.22	S 649	0	0	0
GF	Senate	Committee and Contingent (D)		8064.33	S 0	0	0	0
GF	Senate	Committee and Contingent (R)		8064.44	S 0	0	0	0
GF	Senate	Senate Flag Purchase		8068.00	S 24	0	0	0
	Senate Total				101,827	92,075	91,956	(119)
GF	House of Representatives	Members' Salaries, Speaker's Extra Compensation		8201.00	S 18,972	17,834	17,656	(178)
GF	House of Representatives	House Employees (D)		8204.00	S 19,962	18,964	18,774	(190)
GF	House of Representatives	House Employees (R)		8206.00	S 16,014	18,964	18,774	(190)
GF	House of Representatives	Speaker's Office		8208.00	S 1,918	1,731	1,714	(17)
GF	House of Representatives	Bi-Partisan Committee, Chief Clerk, Comptroller & EMS		8210.00	S 12,647	11,412	11,298	(114)
GF	House of Representatives	Reapportionment Expenses		8299.00	S 0	0	800	800
GF	House of Representatives	Mileage - Representatives, Officers and Employees		8212.00	S 395	356	352	(4)
GF	House of Representatives	Chief Clerk and Legislative Journal		8214.00	S 2,961	2,672	2,645	(27)
GF	House of Representatives	Speaker		8216.11	S 0	0	0	0
GF	House of Representatives	Chief Clerk		8218.00	S 0	0	0	0
GF	House of Representatives	Floor Leader (D)		8220.00	S 0	0	0	0
GF	House of Representatives	Floor Leader (R)		8222.00	S 0	0	0	0
GF	House of Representatives	Whip (D)		8224.00	S 0	0	0	0
GF	House of Representatives	Whip (R)		8226.00	S 0	0	0	0
GF	House of Representatives	Chairman - Caucus (D)		8228.00	S 0	0	0	0
GF	House of Representatives	Chairman - Caucus (R)		8230.00	S 0	0	0	0
GF	House of Representatives	Secretary - Caucus (D)		8232.00	S 0	0	0	0

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	Fund/Agency	Appropriation							
GF	House of Representatives	Secretary - Caucus (R)		8234.00	S	0	0	0	0
GF	House of Representatives	Chairman - Appropriations Committee (D)		8236.00	S	0	0	0	0
GF	House of Representatives	Chairman - Appropriations Committee (R)		8238.00	S	0	0	0	0
GF	House of Representatives	Chairman - Policy Committee (D)		8240.00	S	0	0	0	0
GF	House of Representatives	Chairman - Policy Committee (R)		8242.00	S	0	0	0	0
GF	House of Representatives	Caucus Administrator (D)		8244.00	S	0	0	0	0
GF	House of Representatives	Caucus Administrator (R)		8246.00	S	0	0	0	0
GF	House of Representatives	Administrator for Staff (D)		8248.00	S	0	0	0	0
GF	House of Representatives	Administrator for Staff (R)		8250.00	S	0	0	0	0
GF	House of Representatives	Contingent Expenses (R) and (D)		8250.11	S	751	678	671	(7)
GF	House of Representatives	Legislative Office for Research Liaison		8252.00	S	776	583	577	(6)
GF	House of Representatives	Incidental Expenses		8254.00	S	8,730	7,879	7,800	(79)
GF	House of Representatives	Expenses - Representatives		8256.00	S	5,066	4,572	4,526	(46)
GF	House of Representatives	Legislative Printing and Expenses		8260.00	S	17,471	15,766	15,608	(158)
GF	House of Representatives	National Legislative Conference - Expenses		8264.00	S	520	489	484	(5)
GF	House of Representatives	Committee on Appropriations (R)		8266.00	S	5,655	5,103	5,052	(51)
GF	House of Representatives	Committee on Appropriations (D)		8268.00	S	5,655	5,103	5,052	(51)
GF	House of Representatives	Special Leadership Account (R)		8270.00	S	8,965	10,328	10,225	(103)
GF	House of Representatives	Special Leadership Account (D)		8272.00	S	10,871	10,328	10,225	(103)
GF	House of Representatives	Legislative Management Committee (R)		8274.00	S	20,389	19,370	19,176	(194)
GF	House of Representatives	Legislative Management Committee (D)		8276.00	S	20,389	19,370	19,176	(194)
GF	House of Representatives	House Flag Purchase		8280.00	S	24	0	0	0
GF	House of Representatives	Information Technology (R)		8281.00	S	6,909	6,564	6,498	(66)
GF	House of Representatives	Information Technology (D)		8281.11	S	6,909	6,564	6,498	(66)
GF	House of Representatives	Information Technology		8282.55	S	0	0	0	0
GF	House of Representatives	School for New Members		8284.00	S	15	0	0	0
	House of Representatives Total					191,964	184,630	183,581	(1,049)
GF	Legislative Reference Bureau	Salaries & Expenses		8501.00	S	7,499	6,767	6,699	(68)
GF	Legislative Reference Bureau	Contingent Expenses		8504.00	S	20	18	18	0
GF	Legislative Reference Bureau	Printing of PA Bulletin and PA Code		8506.00	S	785	708	701	(7)
	Legislative Reference Bureau Total					8,304	7,493	7,418	(75)
GF	Legislative Budget and Finance Committee	Salaries & Expenses		8521.00	S	2,221	1,775	1,757	(18)
	Legislative Budget and Finance Committee Total					2,221	1,775	1,757	(18)
GF	Legislative Miscellaneous	Legislative Data Processing Center		8543.00	S	3,702	2,819	2,791	(28)
GF	Legislative Miscellaneous	Joint State Government Commission		8546.00	S	1,772	1,416	1,402	(14)
GF	Legislative Miscellaneous	Local Government Commission		8548.00	S	1,344	1,074	1,063	(11)
GF	Legislative Miscellaneous	Local Government Codes		8550.00	S	28	22	22	0
GF	Legislative Miscellaneous	Joint Legislative Air and Water Pollution Control Committee		8552.00	S	492	393	389	(4)
GF	Legislative Miscellaneous	Legislative Audit Advisory Commission		8554.00	S	176	165	163	(2)
GF	Legislative Miscellaneous	Independent Regulatory Review Commission		8556.00	S	2,123	1,697	1,680	(17)
GF	Legislative Miscellaneous	Capitol Preservation Committee		8558.00	S	888	418	414	(4)
GF	Legislative Miscellaneous	Capitol Restoration		8560.00	S	4,096	1,925	1,906	(19)
GF	Legislative Miscellaneous	Flag Conservation		8560.11	S	59	0	0	0
GF	Legislative Miscellaneous	Colonial History		8562.00	S	194	0	0	0
GF	Legislative Miscellaneous	Rare Books Conservation		8562.22	S	395	0	0	0
GF	Legislative Miscellaneous	Commission on Sentencing		8564.00	S	1,451	1,159	1,397	238
GF	Legislative Miscellaneous	Center For Rural Pennsylvania		8566.00	S	1,100	879	870	(9)
GF	Legislative Miscellaneous	Commonwealth Mail Processing Center		8566.05	S	1,283	1,037	1,027	(10)
GF	Legislative Miscellaneous	Host State Committee Expenses CSG		8567.00	S	1,049	49	49	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available
	Fund/Agency	Appropriation							
GF	Legislative Miscellaneous	Pennsylvania Policy Database		8569.00	S	217	0	0	0
GF	Legislative Miscellaneous	Legislative Reapportionment Commission		8570.00	S		0	2,400	2,400
	Legislative Miscellaneous Total					20,369	13,053	15,573	2,520
									0
	Total General Assembly (excludes Ethics & HCCCC)					324,685	299,026	300,285	1,259
									0
GF	Supreme Court	Salaries & Expenses		8701.00	S	14,875	13,424	13,424	0
GF	Supreme Court	Justices Expenses		8703.00	S	128	115	115	0
GF	Supreme Court	Judicial Center Operations		8704.00	S	1,394	655	655	0
GF	Supreme Court	Judicial Council		8704.75	S	152	137	137	0
GF	Supreme Court	District Court Administrators		8704.85	S	18,587	16,773	16,773	0
GF	Supreme Court	Interbranch Commission		8704.86	S	437	349	349	0
GF	Supreme Court	Court Management Education		8704.95	S	89	71	71	0
GF	Supreme Court	Civil Procedural Rules Committee		8708.00	S	364	291	291	0
GF	Supreme Court	Appellate/Orphans Rules Committee		8708.10	S	187	150	150	0
GF	Supreme Court	Rules of Evidence Committee		8708.20	S	197	157	157	0
GF	Supreme Court	Minor Court Rules Committee		8708.30	S	174	139	139	0
GF	Supreme Court	Criminal Procedural Rules Committee		8710.00	S	469	375	375	0
GF	Supreme Court	Domestic Relations Committee		8712.00	S	211	168	168	0
GF	Supreme Court	Juvenile Court Rules Committee		8713.00	S	211	168	168	0
GF	Supreme Court	Court Administrator		8714.00	S	10,708	9,663	9,663	0
GF	Supreme Court	Court Improvement Project		8714.50	F	1,370	1,705	1,705	0
GF	Supreme Court	Drug Court MIS		8714.75	F	0	200	200	0
GF	Supreme Court	Integrated Criminal Justice System		8718.00	S	2,552	2,303	2,303	0
GF	Supreme Court	Unified Judicial System Security		8719.50	S	2,121	1,994	1,994	0
	Supreme Court Total					54,226	48,837	48,837	0
		State Subtotal				52,856	46,932	46,932	0
		Federal Subtotal				1,370	1,905	1,905	0
GF	Superior Court	Salaries & Expenses		8771.00	S	28,520	26,237	26,237	0
GF	Superior Court	Judges Expenses		8774.00	S	197	178	178	0
	Superior Court Total					28,717	26,415	26,415	0
GF	Commonwealth Court	Salaries & Expenses		8784.00	S	17,649	15,926	15,926	0
GF	Commonwealth Court	Judges Expenses		8786.00	S	141	128	128	0
	Commonwealth Court Total					17,790	16,054	16,054	0
GF	Courts of Common Pleas	Salaries & Expenses		8801.00	S	87,695	79,136	79,136	0
GF	Courts of Common Pleas	Senior Judge Reimbursement		8804.00	S	3,997	3,607	3,607	0
GF	Courts of Common Pleas	Judicial Education		8806.00	S	1,224	1,105	1,105	0
GF	Courts of Common Pleas	Ethics Committee		8807.00	S	58	55	55	0
	Courts of Common Pleas Total					92,974	83,903	83,903	0
GF	District Justices	Salaries & Expenses		8811.00	S	65,366	58,986	58,986	0
GF	District Justices	Magisterial District Judge Education		8812.75	S	721	651	651	0
	District Justices Total					66,087	59,637	59,637	0
GF	Philadelphia Courts	Traffic Court		8815.00	S	1,011	912	912	0
GF	Philadelphia Courts	Municipal Court		8821.00	S	6,146	5,546	5,546	0
GF	Philadelphia Courts	Law Clerks		8824.00	S	39	36	36	0
GF	Philadelphia Courts	Domestic Violence Services		8826.00	S	232	218	218	0
	Philadelphia Courts Total					7,428	6,712	6,712	0
GF	Judicial Conduct Board	Salaries & Expenses		8832.65	S	1,257	1,182	1,182	0
	Judicial Conduct Board Total					1,257	1,182	1,182	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands Fund/Agency	Appropriation	Sup	Seq #	Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available
GF	Court Of Judicial Discipline	Salaries & Expenses		8832.75	S 483	454	454	0
	Court Of Judicial Discipline Total				483	454	454	0
GF	Other Courts	Jurors		8833.00	S 1,154	1,085	1,085	0
GF	Other Courts	County Courts		8836.00	S 33,505	30,235	30,235	0
GF	Other Courts	Senior Judge		8837.11	S 1,480	1,335	1,335	0
GF	Other Courts	Gun Court Reimbursements		8837.12	S 1,357	1,276	1,276	0
GF	Other Courts	Court Consolidation		8837.14	S 2,053	1,640	1,640	0
	Other Courts Total				39,549	35,571	35,571	0
								0
	Total Judiciary State				307,141	276,860	276,860	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands Fund/Agency	Appropriation	Sup	Seq #	Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available
		Preferred State Total			26,339,473	24,430,424	24,580,843	
		Nonpreferred State Total			734,278	690,160	687,161	
		Executive Authorizations Total			10,604	17,293	20,628	
		State Total			27,084,355	25,137,877	25,288,632	
		ARRA - FMAP			1,176,623	1,776,682	1,833,121	
		ARRA- Fiscal Stabilization (Education)			62,852	747,973	747,973	
		ARRA - Fiscal Stabilization (Flex)			0	173,411	173,411	
		ARRA Total			1,239,475	2,698,066	2,754,505	
		Subtotal: State Total + Federal ARRA Offset			28,323,830	27,835,943	28,043,137	
		Other Federal Total	F		15,446,338	20,471,597	21,642,509	
		GENERAL FUND TOTAL			44,946,791	48,307,540	49,685,646	

Other Funds										
Lottery Fund (LF)										
LF	Aging	General Government Operations			9003.00	S	7,338	7,794	7,745	(49)
LF	Aging	Programs for the Aging - Title III - Administration (F)			9003.01	F	1,817	1,817	1,817	0
LF	Aging	Programs for the Aging - Title V - Administration (F)			9003.02	F	173	173	177	4
LF	Aging	Medical Assistance - Administration (F)			9003.03	F	1,652	1,997	1,700	(297)
LF	Aging	Program for the Aging - Title VII - Administration (F)			9003.11	F		100	100	0
LF	Aging	PENNCARE			9007.00	S	240,273	241,414	244,560	3,146
LF	Aging	Programs for the Aging - Title III (F)			9008.00	F	52,000	52,000	52,000	0
LF	Aging	ARRA - Programs for the Aging - Title III (F)	AR		9008.11	F	0	4,486	1,891	(2,595)
LF	Aging	ARRA - Chronic Disease Self-management	AR		9008.15	F			1,000	1,000
LF	Aging	Programs for the Aging - Nutrition (F)			9009.00	F	10,000	10,000	10,000	0
LF	Aging	Programs for the Aging - Title V - Employment (F)		Sup	9010.00	F	5,300	8,000	8,000	0
LF	Aging	ARRA - Programs for the Aging - Title V (F)	AR		9010.11	F	0	1,271	0	(1,271)
LF	Aging	Programs For the Aging - Title VII - Elder Rights (F)			9011.00	F	4,700	4,700	4,700	0
LF	Aging	Medical Assistance - Attendant care (F)			9012.00	F	17,128	17,192	15,747	(1,445)
LF	Aging	ARRA - Medical Assistance - Attendant care (F)	AR		9012.11	F	0	3,438	3,124	(314)
LF	Aging	Medical Assistance - Support (F)			9012.20	F	13,564	13,564	13,564	0
LF	Aging	Evidence-Based Prevention for Older Adults (F)			9012.22	F	0			0
LF	Aging	MA Nursing Home Transition Administration			9012.25	F	700	700	700	0
LF	Aging	Performan Measures Outcome Projects (F)			9012.33	F	40	40	0	(40)
LF	Aging	Improving Legal Advocay Services for Seniors (F)			9012.35	F	200	200	0	(200)
LF	Aging	Long Term Housing Supports (F)			9012.37	F	0			0
LF	Aging	Pre-Admission Assessment			9012.41	S	10,206	10,823	10,735	(88)
LF	Aging	Pre-Admission Assessment (F)			9012.51	F	15,983	15,577	14,483	(1,094)
LF	Aging	Family Caregiver			9013.51	S	12,027	12,103	12,103	0
LF	Aging	Programs for the Aging - Title III - Family Caregiver			9013.52	F	10,000	10,000	10,000	0
LF	Aging	Transfer - Pharmaceutical Assistance Fund			9014.00	S	254,500	210,000	200,000	(10,000)
LF	Aging	Alzheimer's Outreach			9015.00	S	250	250	250	0
LF	Aging	Alzheimer's Demonstration Grant			9015.50	F	350	350	350	0

Comparison of General Appropriations Acts

Fund	Amounts in Thousands		Sup	Seq #		Actual	Available	Enacted	Enacted Less
	Fund/Agency	Appropriation				FY08-09	FY09-10	FY10-11	Available
LF	Public Welfare	MA - Long-Term Care		9018.00	S	300,707	178,438	178,438	0
Lottery Fund (LF) State & Federal Appropriations - Total						958,908	806,427	793,184	(13,243)
Subtotal State						825,301	660,822	653,831	(6,991)
Subtotal Federal						133,607	145,605	139,353	(6,252)
Energy Conservation and Assistance Fund									
ECAF	Environmental Protection	Energy Conservation Programs		9203.00	S	195	0	0	0
ECAF	Public Welfare	Low Income Energy Assistance		9206.00	S	238	0	0	0
Energy Conservation and Assistance Fund (ECAF) Total						433	0	0	0
Judicial Computer System Augmentation Account (JCSAA)									
JCSAA	Supreme Court	Statewide Judicial Computer System	R	9251.00	S	61,074	57,048	57,048	0
Judicial Computer System Augmentation Account (JCSAA) Total						61,074	57,048	57,048	0
Emergency Medical Services Operating Fund (EMSOF)									
EMSOF	Health	Emergency Medical Services		9261.00	S	11,888	11,888	11,888	0
EMSOF	Health	Catastrophic Medical Rehabilitation Program		9268.00	S	6,000	6,000	6,450	450
Emergency Medical Services Operating Fund (EMSOF) Total						17,888	17,888	18,338	450
State Stores Fund (SSF)									
SSF	State Police	Liquor Control Enforcement		9271.00	S	23,177	24,834	25,252	418
State Stores Fund (SSF) Total						23,177	24,834	25,252	418
Motor License Fund (MLF)									
MLF	Transportation	General Government Operations		9503.00	S	49,254	51,987	51,683	(304)
MLF	Transportation	Welcome Centers Operations		9503.50	S	3,091	3,003	3,064	61
MLF	Transportation	Highway and Safety Improvement		9512.00	S	108,251	105,000	101,000	(4,000)
MLF	Transportation	Expanded Highway and Bridge Program		9529.11	S	465,000	465,000	165,000	(300,000)
MLF	Transportation	Security Walls Pilot Projects		9513.00	S	0			0
MLF	Transportation	Highway Maintenance		9518.00	S	826,227	764,379	765,379	1,000
MLF	Transportation	Smoother Roads and Priority Bridges		9521.76	S	11,990			0
MLF	Transportation	Bridge Preservation		9521.79	S	0			0
MLF	Transportation	Emergency Highway and Bridge Repairs and Replacements		9521.78	S	1,354			0
MLF	Transportation	Reinvestment in Department of Transportation Facilities		9526.00	S	12,300	12,000	12,000	0
MLF	Transportation	Safety Administration and Licensing		9528.00	S	117,842	126,939	124,365	(2,574)
MLF	Transportation	Liquid Fuels Tax Municipal Allocation payment		9529.22	S	30,000	30,000	30,000	0
MLF	Transportation	Maintenance and Construction Costs of Roads		9530.00	S	200,451	195,000	192,100	(2,900)
MLF	Transportation	Supplemental - Maintenance and Construction Costs of Roads		9532.00	S	5,000	5,000	5,000	0
MLF	Transportation	Counties Maintenance & Construction Bridges		9529.33	S	5,000	5,000	5,000	0
MLF	Executive Offices	Office of the Budget - Comptroller Services		9663.00	S	6,195	5,827	5,885	58
MLF	Executive Offices	Statewide Public Safety Radio System		9664.00	S	15,439	14,757	16,224	1,467
MLF	Executive Offices	IES Plant Maintenance		9664.25	S	0			0
MLF	Executive Offices	Commonwealth Technology Services		9664.35	S	0	2,446	2,553	107
MLF	Treasury	Refunds of Liquid Fuels Taxes - Administration		9688.00	S	470	490	547	57
MLF	Treasury	General Obligation Bonds Issued for Transportation		9700.00	S	12,098	11,634	11,379	(255)
MLF	Treasury	General Obligation Bonds Issued for Public Improvements		9702.00	S	11,713	13,052	13,569	517
MLF	Treasury	Loan and Transfer Agent		9704.00	S	0	50	50	0
MLF	Agriculture	Weights and Measures		9798.00	S	3,089	4,689	3,975	(714)
MLF	Conservation and Natural Resources	Dirt and Gravel Roads		9729.00	S	1,000	1,000	1,000	0
MLF	Education	Safe Driving Program		9763.00	S	1,130	1,125	1,103	(22)
MLF	Environmental Protection	Maintenance and Improvement of Dirt and Gravel Roads		9764.00	S	4,000	4,000	4,000	0
MLF	General Services	Tort Claims		9788.00	S	12,500	12,500	12,500	0
MLF	Revenue	Collections - Liquid Fuels tax - Administration and Enforcement		9793.00	S	14,211	14,842	15,218	376
MLF	State Police	General Government Operations		9834.00	S	449,110	479,018	493,312	14,294

Comparison of General Appropriations Acts

Amounts in Thousands			Sup	Seq #	Actual FY08-09	Available FY09-10	Enacted FY10-11	Enacted Less Available	
Fund	Fund/Agency	Appropriation							
MLF	State Police	Law Enforcement Information Technology		9836.00	S	20,439	19,709	19,821	112
MLF	State Police	Municipal Police Training		9838.00	S	4,582	1,028	1,103	75
MLF	State Police	Patrol Vehicles		9840.00	S	7,600	11,000	11,000	0
MLF	State Police	Finance AFIS		9841.00	S	92	92	92	0
MLF	State Police	Commercial Vehicle Inspection		9842.00	S	5,924	8,053	8,127	74
Motor License Fund (MLF) State Appropriations Total						2,405,352	2,368,620	2,076,049	(292,571)
Aviation Restricted Revenue Account (ARRA)									
ARRA	Transportation	Aviation Operations		9903.00	R	4,689	4,116	4,134	18
ARRA	Transportation	Airport Construction and Development		9906.00	R	7,000	9,000	8,500	(500)
ARRA	Transportation	Real Estate Tax Rebate Payments		9908.00	R	250	250	250	0
Aviation Restricted Revenue Account (ARRA) Total						11,939	13,366	12,884	(482)
Hazardous Material Response Fund (HMRF)									
HMRF	Emergency Management and Homeland S	General Operations		9281.00	S	117	117	152	35
HMRF	Emergency Management and Homeland S	Hazardous Materials Response Team		9283.00	S	417	417	417	0
HMRF	Emergency Management and Homeland S	Grants to Counties		9284.00	S	824	824	3,854	3,030
HMRF	Emergency Management and Homeland S	Public and Facilities Owners Education		9285.00	S	117	117	117	0
Hazardous Material Response Fund (HMRF) Total						1,475	1,475	4,540	3,065
Milk Marketing Fund									
MMF	Milk Marketing Board	Operations of Milk Marketing Board		9291.00	S	2,842	2,894	2,836	(58)
Milk Marketing Fund (MMF) Total						2,842	2,894	2,836	(58)
Home Investment Trust Fund									
HITF	Community and Economic Development	Home Program		9301.00	S	1,009	1,009	1,170	161
Home Investment Trust Fund (HITF) Total						1,009	1,009	1,170	161
Tuition Payment Fund									
TPF	Treasury	Tuition Account Program		9331.00	S	2,483	2,887	3,183	296
Tuition Payment Fund (TPF) Total						2,483	2,887	3,183	296
Banking Department Fund									
BDF	Banking	General Government Operations		9343.00	S	21,917	21,054	20,833	(221)
Banking Department Fund (BDF) Total						21,917	21,054	20,833	(221)
Firearms Records Check Fund									
FRCF	State Police	Firearms Records Check		9400.00	R	350	3,319	2,703	(616)
Firearm Records Check Fund (FRCF) Total						350	3,319	2,703	(616)
Ben Franklin Technology Development Authority Fund (BFTDAF)									
BFTDA	Community and Economic Development	Ben Franklin Technology Development Authority Fund		9322.00	S	60,077	76,077	50,000	(26,077)
BFTDA	Community and Economic Development	Assistive Technology (F)		9325.00	F	0			0
BFTDA	Community and Economic Development	Telecommunications Initiatives (F)		9326.00	F	0			0
BFTDA	Community and Economic Development	Telecommunications Infrastructure (F)		9328.00	F	2,000	2,000	2,000	0
BFTDA	Community and Economic Development	Innovation Partnership		9329.50	F	500			0
BFTDA	Community and Economic Development	Telecommunications Projects (F)		9330.00	F	0			0
Ben Franklin Technology Development Authority Fund (BFTDAF) Total						62,577	78,077	52,000	(26,077)
Subtotal State						60,077	76,077	50,000	(26,077)
Subtotal Federal						2,500	2,000	2,000	0
Tobacco Settlement Fund									
TSF	Tobacco Settlement Investment Board	General Government Operations		9450.00	S	903	961	714	(247)
TSF	Community and Economic Development	Life Sciences Greenhouse		9459.00	S	3,000	3,000	3,000	0
TSF	Health	Smoke-Free PA Enforcement		4261.55	S	2,000			0
TSF	Aging and Long Term Living	MA - Long term Care		9465.00	S	134,112	130,923	103,599	(27,324)
Tobacco Settlement Fund (TSF) State Appropriation Total						140,015	134,884	107,313	(27,571)